Representative Jack McFarland
Chair

Representative Jerome Zeringue
Vice-Chair

Fiscal Year 2027 Executive Budget Review

PUBLIC SAFETY SERVICES

House Committee on Appropriations

House Fiscal Division

March 11, 2026

Budget Analyst: Zion Wilson

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900 N. 3rd Street
Baton Rouge, LA 70802
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All data and figures were obtained from the governor's Fiscal Year 2026-2027 Executive Budget and Supporting Documents provided by the Office of Planning and Budget within the Division of Administration along with House Bill 1 of the 2026 Regular Session, unless otherwise noted.

https://www.doa.la.gov/doa/opb/budget-documents/

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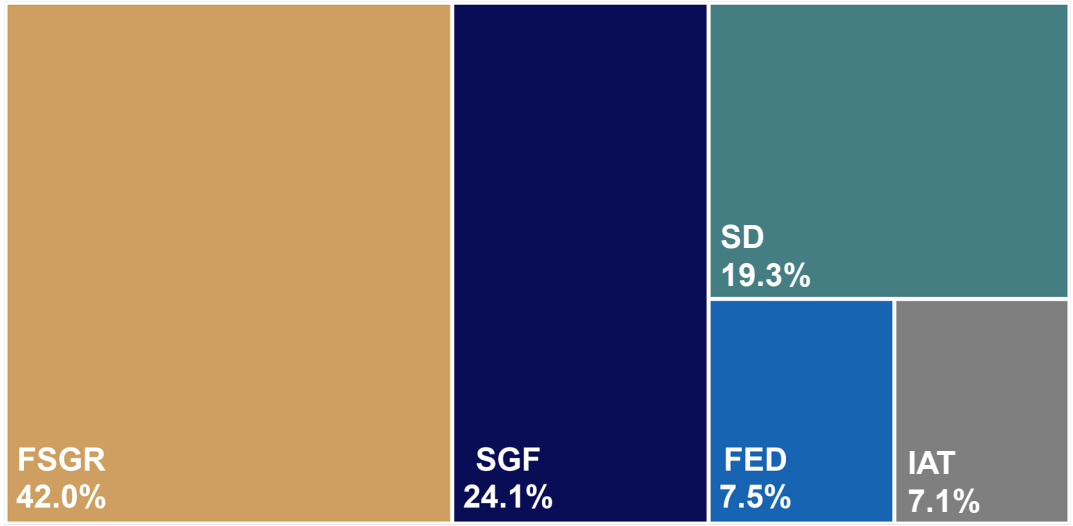
FY 27 Budget Recommendation

Total Funding = $645,939,750

Means of Finance

State General Fund	$	155,549,147
Interagency Transfers		45,840,141
Fees & Self-generated		271,256,023
Statutory Dedications		124,625,717
Federal Funds		48,668,722
Total	**$**	**645,939,750**



Program Funding & Authorized Positions

		Amount	*Positions*
Management & Finance	$	30,773,993	107
State Police		459,706,027	1,813
Motor Vehicles		86,745,042	546
State Fire Marshal		41,133,341	202
LA Gaming Control Board		1,295,541	5
LP Gas Commission		1,787,467	12
LA Highway Safety Comm.		24,498,339	15
Total	**$**	**645,939,750**	**2,700**

Department Funding Comparison

Agency	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Management & Finance	$ 27,680,385	$ 27,392,634	$ 30,773,993	$ 3,381,359	12.3%	$ 3,093,608	11.2%
State Police	443,358,003	445,137,132	459,706,027	14,568,895	3.3%	16,348,024	3.7%
Motor Vehicles	95,697,193	110,092,926	86,745,042	(23,347,884)	(21.2%)	(8,952,151)	(9.4%)
State Fire Marshal	34,684,376	42,072,343	41,133,341	(939,002)	(2.2%)	6,448,965	18.6%
Gaming Control Board	962,212	1,113,706	1,295,541	181,835	16.3%	333,329	34.6%
LP Gas Commission	1,385,149	1,798,755	1,787,467	(11,288)	(0.6%)	402,318	29.0%
Highway Safety Commission	14,488,018	23,968,015	24,498,339	530,324	2.2%	10,010,321	69.1%
Total	**$ 618,255,336**	**$ 651,575,511**	**$ 645,939,750**	**$ (5,635,761)**	**(0.9%)**	**$ 27,684,414**	**4.5%**

Department Funding Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	$ 198,844,902	$ 128,895,011	$ 155,549,147	$ 26,654,136	20.7%	$ (43,295,755)	(21.8%)
IAT	22,622,822	43,693,352	45,840,141	2,146,789	4.9%	23,217,319	102.6%
FSGR	233,973,567	273,521,305	271,256,023	(2,265,282)	(0.8%)	37,282,456	15.9%
Stat Ded	136,501,017	157,044,123	124,625,717	(32,418,406)	(20.6%)	(11,875,300)	(8.7%)
Federal	26,313,028	48,421,720	48,668,722	247,002	0.5%	22,355,694	85.0%
Total	**$ 618,255,336**	**$ 651,575,511**	**$ 645,939,750**	**$ (5,635,761)**	**(0.9%)**	**$ 27,684,414**	**4.5%**

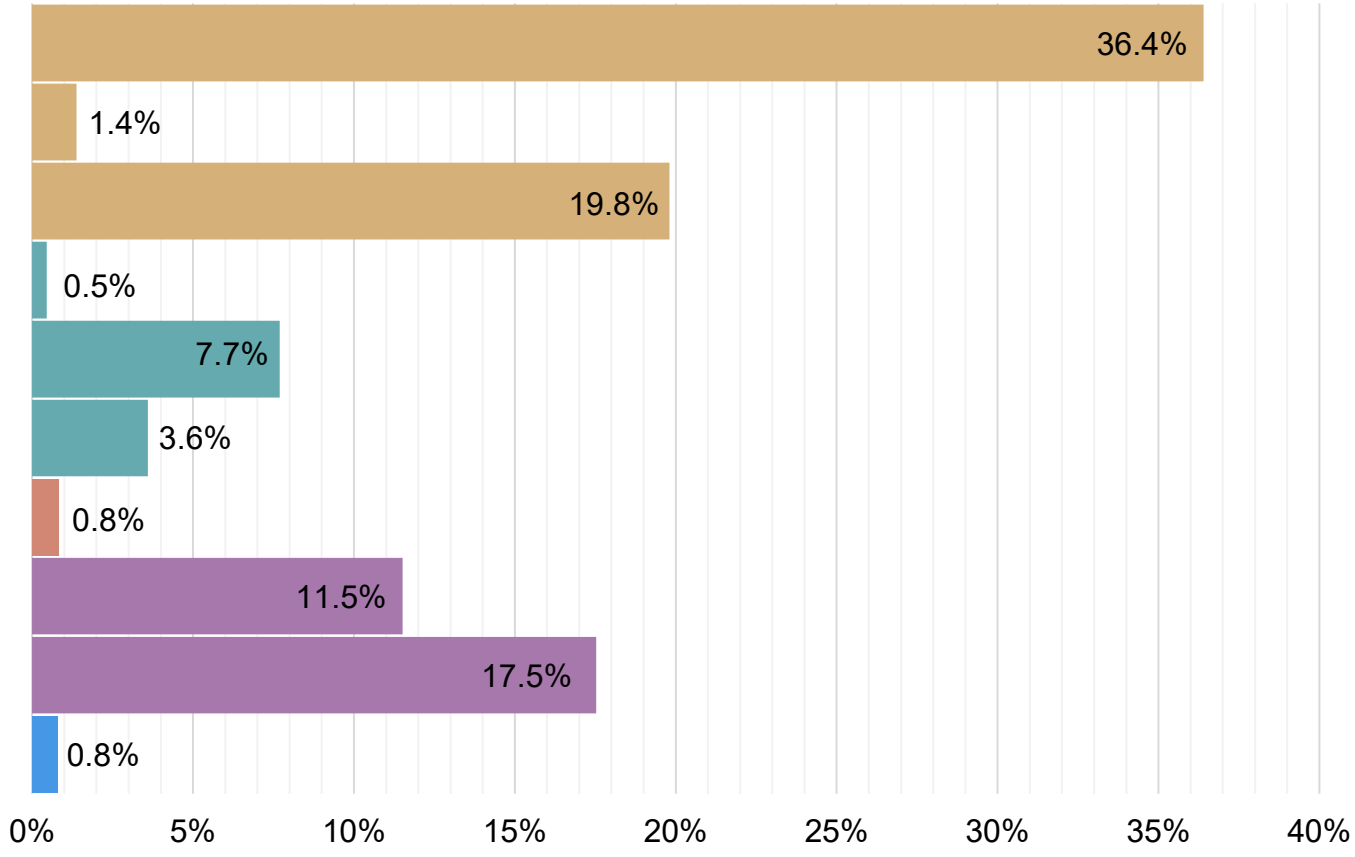
Significant funding changes compared to the FY 26 Existing Operating Budget

State General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds
$26.7 M net increase due to: • $42.8 M increase due to under collections from various funds and internal transfers from the Office of Motor Vehicles • ($18.8 M) decrease to remove funds carried into FY 26 that are no longer needed in FY 27	$2.1 M increase primarily due to: Increased security costs and transfers from GOHSEP for the annual maintenance of the Louisiana Wireless Information Network (LWIN) system	($2.3 M) net decrease due to: • $12.5 M increase primarily associated with various standard statewide adjustments • ($11.7 M) decrease due to under collections of internal transfers from the Office of Motor Vehicles • ($1.2 M) decrease due to workforce efficiencies identified within the Office of Motor Vehicles	($32.4 M) decrease due to: • ($24.1 M) decrease for the removal of one-time funding in FY 26 for the Modernization and Security Fund • ($4.1 M) decrease in the Riverboat Gaming Enforcement Fund • ($3.8 M) decrease for the removal of one-time funding in FY 26 for the Criminal Justice and First Responder Fund	$247,002 increase due to: • $530,324 increase for various standard statewide adjustments in the Louisiana Highway Safety Commission • ($283,322) decrease to remove funding carried into FY 26 that is no longer needed in FY 27

FY 27 Expenditure Recommendation

Total Budget = $645,939,750

Expenditure Category		
Salaries	$	235,148,881
Other Compensation		8,914,182
Related Benefits		127,925,861
Travel		2,930,276
Operating Services		49,722,338
Supplies		23,217,632
Professional Services		5,393,345
Other Charges		74,344,792
Interagency Transfers		113,247,055
Acquisitions/Repairs		5,095,388
Total	**$**	**645,939,750**



Department Expenditure Comparison

Expenditure Category	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Salaries	$ 222,001,491	$ 226,906,132	$ 235,148,881	$ 8,242,749	3.6%	$ 13,147,390	5.9%
Other Compensation	9,296,302	8,914,182	8,914,182	0	0.0%	(382,120)	(4.1%)
Related Benefits	144,906,545	125,055,177	127,925,861	2,870,684	2.3%	(16,980,684)	(11.7%)
Travel	2,383,722	2,920,276	2,930,276	10,000	0.3%	546,554	22.9%
Operating Services	29,195,846	51,409,778	49,722,338	(1,687,440)	(3.3%)	20,526,492	70.3%
Supplies	19,986,954	20,063,514	23,217,632	3,154,118	15.7%	3,230,678	16.2%
Professional Services	4,623,453	6,441,684	5,393,345	(1,048,339)	(16.3%)	769,892	16.7%
Other Charges	81,221,220	108,085,076	74,344,792	(33,740,284)	(31.2%)	(6,876,428)	(8.5%)
Interagency Transfers	98,747,396	87,365,281	113,247,055	25,881,774	29.6%	14,499,659	14.7%
Acquisitions/Repairs	5,892,409	14,414,411	5,095,388	(9,319,023)	(64.7%)	(797,021)	(13.5%)
Total	**$ 618,255,338**	**$ 651,575,511**	**$ 645,939,750**	**$ (5,635,761)**	**(0.9%)**	**$ 27,684,412**	**4.5%**

Supplemental Payments to Law Enforcement Personnel (20-966)

Supplemental Payments to Law Enforcement Personnel

Program	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1	
Municipal Police	$ 38,511,263	$ 39,217,319	$ 39,217,295	$ (24)	(0.0%)
Firefighters	42,103,578	42,985,000	42,985,000	0	0.0%
Constables & JPs	1,097,667	1,154,480	1,154,480	0	0.0%
Deputy Sheriffs	59,634,004	63,694,000	63,694,000	0	0.0%
Total	**$ 141,346,512**	**$ 147,050,799**	**$ 147,050,775**	**$ (24)**	**(0.0%)**

Significant funding changes compared to the FY 26 Existing Operating Budget

($24) decrease in the Municipal Police Supplemental Payments program for Uniform Payroll System fee adjustments

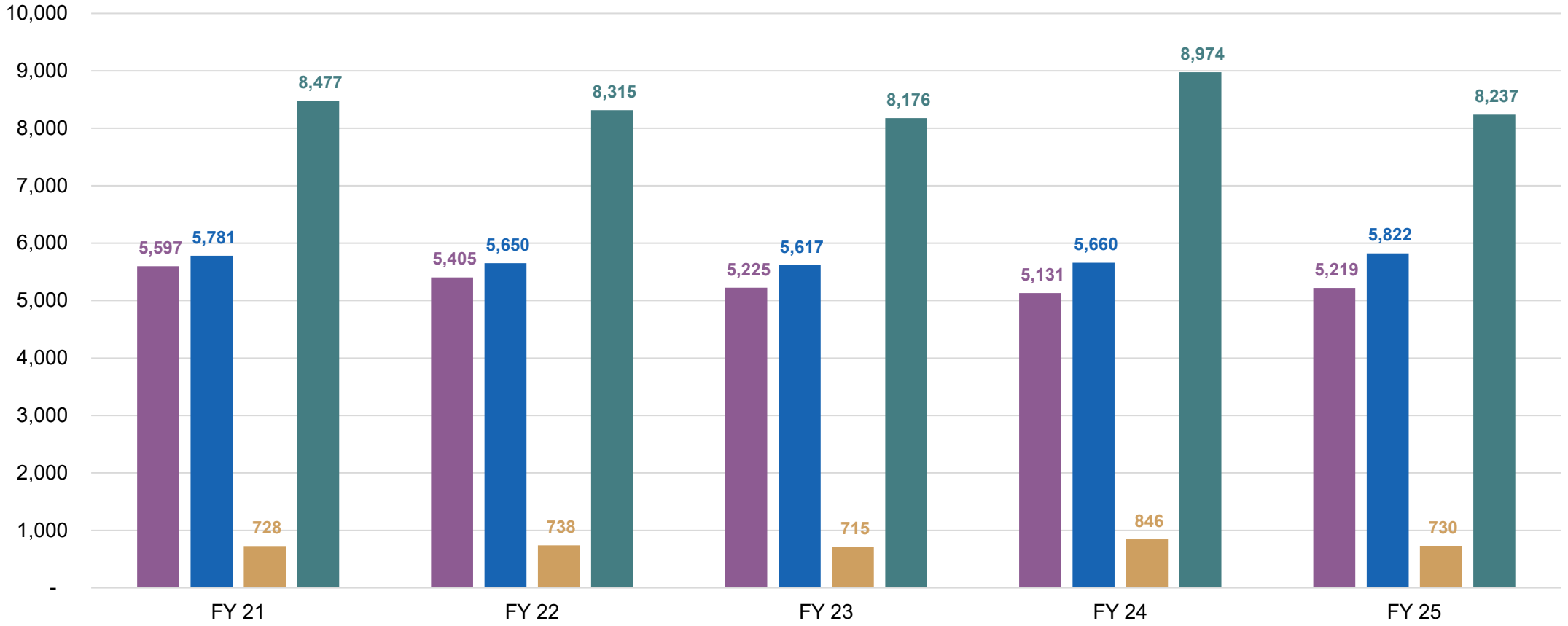
Note: the source of funding for this program is State General Fund

Located in Schedule 20-966 of Other Requirements

- Provides additional compensation for local municipal police officers, deputy sheriffs, and firefighters under R.S. 40:1666, and for constables and justices of the peace under R.S. 13:2591
- Municipal police officers and deputy sheriffs must be Police Officer Standard Training (P.O.S.T) certified and have one year of service to qualify for state supplemental pay
- Municipal firefighters must complete and pass a certified fireman's training program and have one year of service
- Constables and justices of the peace must receive a certificate of completion for attending a training course offered by the Attorney General every other year
- Pursuant to Act 320 of the 2023 R.S., municipal police, firefighters, and deputy sheriffs receive $600 monthly and constables and justices of the peace receive $120 monthly
- Municipal police and firefighters supplemental payments are administered by the Department of Public Safety-Office of Management and Finance and sent directly to the individual receiving the payment. Constables and justices of the peace payments are issued to each municipality
- Deputy Sheriffs' supplemental payments are administered by the Department of the Treasury and sent to the local sheriff's departments

Supplemental Payments to Law Enforcement Personnel

Performance Indicators



5-Year Average of Eligible Recipients by Program				
Municipal Police Officers	**Firefighters**	**Constables & JPs**	**Deputy Sheriffs**	**Average Recipients**
5,315 : 26.3%	**5,706 : 28.2%**	**751 : 3.7%**	**8,436 : 41.7%**	**20,209**

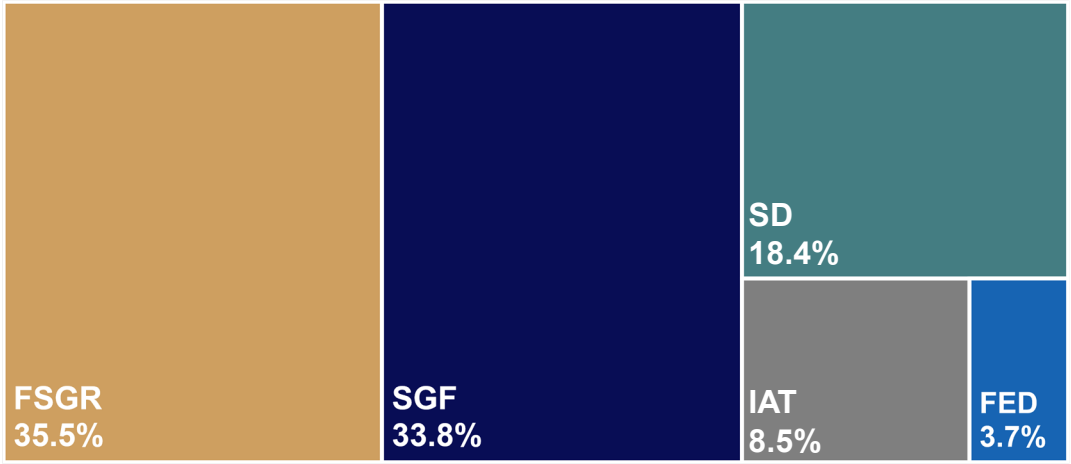
Source: Louisiana Performance Accountability System (LaPAS) and Department of Treasury

Office of State Police (08-419)

Office of State Police

FY 27 Budget Recommendation

Means of Finance		
State General Fund	$	155,549,147
Interagency Transfers		39,225,920
Fees & Self-generated		163,331,414
Statutory Dedications		84,542,994
Federal Funds		17,056,552
Total	**$**	**459,706,027**



State General Fund

The chief operating fund of the State recognized by the Revenue Estimating Conference from various taxes, licenses, fees, and other revenue sources except for those identified as other means of financing

Interagency Transfers

Funding is derived from the following transfers:

- Various internal transfers within the department and other expenses (traffic enforcement, security, gasoline, and background checks)
- GOHSEP – LA Wireless Information Network assistance and local government reimbursements
- DCFS – disability fraud investigations
- LCLE – narcotic investigation expenses

Self-generated Revenue

Revenues derived from the following sources:

- $63.9 M from dedicated funds reclassified as dedicated fund accounts *(see slide 66)*
- Motor vehicle inspections
- Hazardous Materials Transportation fees
- Motor Carrier Safety Program fees
- Local Agency Compensation (LACE) fees
- Narcotic investigation seizures
- Indian Casino Regulatory Unit fees
- Fees for insurance recovery, breath alcohol machines, criminal history checks, escorts, and training academy facility

Statutory Dedications

Funding is primarily derived from the following funds:

- $51.1 M - Riverboat Gaming Enforcement Fund
- $20.4 M - LSP Salary Fund
- $5.3 M - Video Draw Poker Device Fund
- $3.4 M - Tobacco Tax Health Care Fund
- $2.1 M - Sports Wagering Enforcement Fund
- $1.8 M - Pari-mutuel Live Racing Facility Gaming Control Fund

See slide 67 for all funds and their sources

Federal Funds

Federal funding derived from the following sources:

- U.S. Department of Transportation – Motor Carrier Safety Program (MCSAP)
- U.S. Dept. of Justice – reimbursement of bulletproof vests & crime lab equipment
- U.S. Drug Enforcement Agency – drug-related investigations
- F.B.I. – federal investigation expenses

Office of State Police

Funding Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	$ 171,885,109	$ 128,770,011	$ 155,549,147	$ 26,779,136	20.8%	$ (16,335,962)	(9.5%)
IAT	18,280,183	36,927,131	39,225,920	2,298,789	6.2%	20,945,737	114.6%
FSGR	140,584,476	170,345,534	163,331,414	(7,014,120)	(4.1%)	22,746,938	16.2%
Stat Ded	102,098,584	91,859,113	84,542,994	(7,316,119)	(8.0%)	(17,555,590)	(17.2%)
Federal	10,509,651	17,235,343	17,056,552	(178,791)	(1.0%)	6,546,901	62.3%
Total	**$ 443,358,003**	**$ 445,137,132**	**$ 459,706,027**	**$ 14,568,895**	**3.3%**	**$ 16,348,024**	**3.7%**

Significant funding changes compared to the FY 26 Existing Operating Budget

State General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds
$26.8 M net increase due to: • $42.8 M increase to replace under collections in various funds and internal transfers from the Office of Motor Vehicles • ($18.7 M) decrease to remove funds carried into FY 26 that are no longer needed in FY 27	$2.3 M net increase due to: • $2.9 M increase primarily for transfers from GOHSEP to maintain the Louisiana Wireless Information Network (LWIN) • ($581,767) decrease to remove funds carried into FY 26 that are no longer needed in FY 27	($7 M) net decrease due to: • ($11.7 M) decrease due to under collections of internal transfers from the Office of Motor Vehicles • $4.6 M increase for various standard statewide adjustments	($7.3 M) decrease primarily due to: • ($4 M) decrease in the Riverboat Gaming Enforcement Fund • ($3.8 M) decrease in the Criminal Justice and First Responder Fund	($178,791) decrease due to: The removal of funds carried into FY 26 that are no longer needed in FY 27

Office of State Police

Expenditure Comparison

Expenditure Category	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Salaries	$ 173,116,865	$ 172,434,034	$ 178,400,293	$ 5,966,259	3.5%	$ 5,283,428	3.1%
Other Compensation	5,947,184	6,044,439	6,044,439	0	0.0%	97,255	1.6%
Related Benefits	116,873,123	94,696,791	96,256,213	1,559,422	1.6%	(20,616,910)	(17.6%)
Travel	1,907,944	2,206,856	2,206,856	0	0.0%	298,912	15.7%
Operating Services	20,006,251	40,427,062	38,732,177	(1,694,885)	(4.2%)	18,725,926	93.6%
Supplies	16,512,595	15,494,948	18,408,300	2,913,352	18.8%	1,895,705	11.5%
Professional Services	2,212,089	1,751,312	827,973	(923,339)	(52.7%)	(1,384,116)	(62.6%)
Other Charges	56,033,970	51,083,218	44,491,164	(6,592,054)	(12.9%)	(11,542,806)	(20.6%)
Interagency Transfers	46,205,941	47,635,691	69,321,824	21,686,133	45.5%	23,115,883	50.0%
Acquisitions/Repairs	4,542,041	13,362,781	5,016,788	(8,345,993)	(62.5%)	474,747	10.5%
Total	**$ 443,358,003**	**$ 445,137,132**	**$ 459,706,027**	**$ 14,568,895**	**3.3%**	**$ 16,348,024**	**3.7%**

Office of State Police

Compared to the FY 26 Existing Operating Budget

Personnel Services	Operating Expenses	Professional Services	Other Charges/IAT	Acquisitions/Repairs
$7.5 M net increase due to items such as: • $8.3 M increase for various standard statewide adjustments to salaries and related benefits such as changes to the base need, civil service training, pay increases, and group rate changes • ($1.4 M) decrease to factor projected savings from vacant positions in FY 26 • $356,648 increase for 3 additional positions to conduct mobile sports wagering investigations • $192,151 increase for 2 positions transferred from the Office of Management and Finance	$1.2 M net increase due to items such as: • ($4.4 M) decrease for the removal of replacement aircraft that is no longer needed in FY 27 • $3 M increase primarily for new uniforms and essential gear • $2.7 M increase for acquisitions and equipment financed through the state's Installment Purchase Market (IPM) program • ($46,643) decrease to remove funding carried into FY 26 to outfit new and existing uniforms that is no longer needed in FY 27	($923,339) decrease due to: The removal of funding carried into FY 26 for foundation repair contracts, legal services involving the U.S. DOJ, and medical exams for incoming cadets that is no longer needed in FY 27	$15.1 M net increase due to items such as: • $18.3 M increase for OTS fees primarily related to the Louisiana Computerized Criminal History (CCH) system upgrades • ($6.7 M) decrease to remove funding carried into FY 26 primarily for legal services and crime lab outsourcing • $4.2 M for various standard statewide adjustments primarily to risk management fees • ($3.8 M) decrease to remove one-time funding for local crime lab allocations and the recapture of fugitive offenders • $3.1 M increase primarily due to increased costs for the LWIN system	($8.3 M) net decrease due to items such as: • ($13.4 M) decrease primarily to remove funding carried into FY 26 for aircraft, vehicle purchases, various repairs • $5 M increase for various acquisitions at troop locations, replacement equipment purchases, major repairs, and office equipment

Office of State Police

Other Charges

Amount	Description
$ 14,079,964	Utilities, tower rentals, local government aid, LWIN system
8,631,877	Operation expenses, repairs, and supplies
6,203,191	Federal grant expenditures for the Crime Lab and other operational initiatives
4,572,908	IAT budget authority for emergencies/disasters
2,457,000	Interagency transfer funding from GOHSEP for costs associated with the LWIN system
2,169,490	Federal grant expenditures associated with MCSAP, Patrol-related activities, Hazardous Materials Emergency Preparedness Program, etc.
1,992,578	Expenditures related to the AFIS system
1,668,849	Expenditures related to EMAC/IMAC
703,587	Traffic Enforcement Special Operations
672,385	Federal grant expenditures
525,000	Computerized Criminal History expenditures
301,151	IAT grant expenditures related to Traffic Enforcement
236,025	Radio maintenance expenditures
87,938	Gaming investigative and enforcement expenses
72,000	Westlaw subscription related to Gaming laws/regulations
60,321	Narcotics Seizure Program expenses
50,000	Software maintenance
6,900	Criminal investigative and enforcement expenses
$ 44,491,164	**Total Other Charges**

Interagency Transfers

Amount	Description
$ 45,190,479	Division of Administration - OTS (includes technology needs, telephones, postage, and support services)
19,786,321	Office of Risk Management
2,599,752	Division of Administration - LEAF payments
763,561	Rent and Maintenance in State Owned Buildings
381,261	IAT budget authority for emergencies/disasters
336,682	Civil Service Fees
102,903	Office of State Uniform Payroll
72,774	Office of State Procurement
35,700	Attorney General (Indian Gaming) salary
27,788	State Treasury Fees
24,603	DOTD - Topographical Mapping
$ 69,321,824	**Total Interagency Transfers**

Personnel Information

FY 2027 Recommended Positions

1,813	Total Authorized T.O. Positions *(1,801 Classified, 12 Unclassified)*
0	Authorized Other Charges Positions
43	Non-T.O. FTE Positions
140	Vacant Positions *(January 9, 2026)*

Lt. Col. Frank Besson
Assistant Superintendent/Chief of Staff

Lt. Col. Robert Burns
Deputy Superintendent/Chief Administrative Officer

Col. Robert Hodges
Superintendent/Deputy Secretary

Office of Motor Vehicles (08-420)

Office of Motor Vehicles

FY 27 Budget Recommendation

Means of Finance		
State General Fund	$	0
Interagency Transfers		472,500
Fees & Self-generated		79,008,740
Statutory Dedications		0
Federal Funds		7,263,802
Total	**$**	**86,745,042**

Interagency Transfers	Self-generated Revenue	Federal Funds
Funding is derived from the following transfers: • Department of Transportation and Development (DOTD) from the U.S. Department of Transportation - Federal Motor Carrier Safety Administration for various projects • Louisiana Highway Safety Commission from the U.S. Department of Transportation - National Highway Traffic Safety Administration for expenditures related to improving driver records	Revenues derived from the following sources: • $65.8 M from handling fees on title transactions, insurance administrative fees, sale of driving records to insurance companies, drivers license reinstatement fees, and drivers license fees • $6.8 M - OMV Customer Service and Technology Dedicated Fund Account • $4.2 M - Handling Fee Escrow Dedicated Fund Account • $1.2 M - Insurance Verification System Dedicated Fund Account • $900,000 - Trucking Research and Education Council Dedicated Fund Account • $171,007 - Unified Carrier Registration Agreement Dedicated Fund Account	Federal funding derived from the following source: U.S. Department of Transportation - Federal Motor Carrier Safety Administration for Commercial Driver's License Program Implementation and Human Trafficking Awareness grants

Office of Motor Vehicles

Funding Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	$ 25,650,546	$ 125,000	$ 0	$ (125,000)	(100.0%)	$ (25,650,546)	(100.0%)
IAT	71,207	472,500	472,500	0	0.0%	401,293	563.6%
FSGR	68,347,527	78,131,624	79,008,740	877,116	1.1%	10,661,213	15.6%
Stat Ded	0	24,100,000	0	(24,100,000)	(100.0%)	0	0.0%
Federal	1,627,913	7,263,802	7,263,802	0	0.0%	5,635,889	346.2%
Total	**$ 95,697,193**	**$ 110,092,926**	**$ 86,745,042**	**$ (23,347,884)**	**(21.2%)**	**$ (8,952,151)**	**(9.4%)**

Significant funding changes compared to the FY 26 Existing Operating Budget

State General Fund	Fees & Self-generated	Statutory Dedications
($125,000) decrease due to: The removal of funding carried into FY 26 that is no longer needed in FY 27	$877,116 net increase due to: • $1.8 M increase for various standard statewide adjustments • ($1.2 M) decrease to remove identified workforce efficiencies that are no longer needed in FY 27 • $250,000 increase for costs associated with license plate production	($24.1 M) decrease due to: The removal of one-time funding from the Modernization and Security Fund that is no longer needed in FY 27

Office of Motor Vehicles

Expenditure Comparison

Expenditure Category	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	$ 41,538,176	$ 46,521,535	$ 46,225,187	$ (296,348)	(0.6%)	$ 4,687,011	11.3%
Operating Expenses	6,983,099	8,406,313	8,656,313	250,000	3.0%	1,673,214	24.0%
Professional Services	162,062	267,286	142,286	(125,000)	(46.8%)	(19,776)	(12.2%)
Other Charges	47,013,856	54,848,163	31,721,256	(23,126,907)	(42.2%)	(15,292,600)	(32.5%)
Acquisitions/Repairs	0	49,629	0	(49,629)	(100.0%)	0	0.0%
Total	**$ 95,697,193**	**$ 110,092,926**	**$ 86,745,042**	**$ (23,347,884)**	**(21.2%)**	**$ (8,952,151)**	**(9.4%)**

Significant expenditure changes compared to the FY 26 Existing Operating Budget

Personnel Services	Operating Expenses	Professional Services	Other Charges	Acquisitions/Repairs
($296,348) net decrease due to: • $1.3 M increase primarily for employee pay increases for classified employees • ($1.2 M) decrease to remove 15 positions due to identified workforce efficiencies • ($389,162) decrease to remove 5 vacant positions	$250,000 increase due to: Cost increases associated with the production of license plates	($125,000) decrease due to: The removal of funding carried into FY 26 for the Legacy Foundation for organ donor awareness that is no longer needed in FY 27	($23.1 M) net decrease due to: • ($24.1 M) decrease to remove one-time funding for the modernization and implementation of the new mainframe hardware that is no longer needed in FY 27 • $973,093 increase for various standard statewide adjustments primarily for OTS fees	($49,629) decrease due to: The removal of funding for replacement furniture and equipment purchased in FY 26

Office of Motor Vehicles

Other Charges

Amount	Description
$ 3,241,274	Operational expenses, repairs, and supplies needed by the agency
1,971,592	Federal grant expenditures related to CDL records and human trafficking
900,000	Trucking Research Council expenditures
500,000	Maintenance of OMV's Insurance Verification System
360,000	IAT emergency/grant budget authority
$ 6,972,866	**Total Other Charges**

Interagency Transfers

Amount	Description
$ 23,556,913	Division of Administration - OTS (including technology needs, telephones, postage, printing, and support services)
529,406	Office of Risk Management
300,372	State Treasury Fees
184,293	Civil Service Fees
136,716	Capitol Police
34,043	Uniform Payroll System (UPS) Fees
6,647	Office of State Procurement
$ 24,748,390	**Total Interagency Transfers**

Office of Motor Vehicles

Personnel Information

FY 2027 Recommended Positions

546	Total Authorized T.O. Positions *(542 Classified, 4 Unclassified)*
0	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
70	Vacant Positions *(January 9, 2026)*

Bryan Adams
Principal Assistant

Matthew Boudreaux
Deputy Commissioner

Keith Neal
Commissioner

Office of State Fire Marshal (08-422)

Office of State Fire Marshal

FY 27 Budget Recommendation

Means of Finance		
State General Fund	$	0
Interagency Transfers		2,114,652
Fees & Self-generated		6,638,572
Statutory Dedications		31,214,607
Federal Funds		1,165,510
Total	**$**	**41,133,341**

Interagency Transfers

Funding is derived from the following transfers:

- Louisiana Department of Health for inspection services of certain health care facilities
- GOHSEP for emergencies and disasters

Self-generated Revenue

Revenues derived from the following sources:

- $5.6 M for sale of fire incident reports, license issuance, boiler inspections, & Fire and Emergency Training Academy (FETA) industrial training
- $725,000 from the LA Life Safety and Property Protection Trust Dedicated Fund Account which collects fire endorsements fees
- $300,000 from the Industrialized Building Program Dedicated Fund Account which collects inspections related to the Industrialized Building Code fees

Statutory Dedications

Funding is derived from the following funds:

- $29.4 M – Louisiana Fire Marshal Fund
- $1.2 M – Two Percent Fire Insurance Fund
- $305,775 – Louisiana Manufactured Housing Commission Fund
- $250,000 – Volunteer Firefighter Tuition Reimbursement Fund
- $50,000 – Emergency Training Academy Film Library Fund

Federal Funds

Federal funding is derived from the following sources:

- U.S. Department of Housing and Urban Development in conjunction with the Manufactured Housing Commission
- Federal Emergency Management Agency (FEMA)

Office of State Fire Marshal

Funding Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	$ 0	$ 0	$ 0	$ 0	0.0%	$ 0	0.0%
IAT	1,197,416	2,114,652	2,114,652	0	0.0%	917,236	76.6%
FSGR	7,329,466	6,481,072	6,638,572	157,500	2.4%	(690,894)	(9.4%)
Stat Ded	25,701,917	32,206,578	31,214,607	(991,971)	(3.1%)	5,512,690	21.4%
Federal	455,577	1,270,041	1,165,510	(104,531)	(8.2%)	709,933	155.8%
Total	**$ 34,684,376**	**$ 42,072,343**	**$ 41,133,341**	**$ (939,002)**	**(2.2%)**	**$ 6,448,965**	**18.6%**

Significant funding changes compared to the FY 26 Existing Operating Budget		
Fees & Self-generated Revenues	**Statutory Dedications**	**Federal Funds**
$157,500 increase due to: The standard statewide adjustment for an acquisition purchase	($991,971) decrease due to: • ($800,000) decrease in the Two Percent Fire Insurance Fund • ($191,971) decrease in the Louisiana Fire Marshal Fund	($104,531) decrease due to: Removal of funding carried into FY 26 that is no longer needed in FY 27

Office of State Fire Marshal

Expenditure Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	$ 22,156,442	$ 24,209,289	$ 26,266,017	$ 2,056,728	8.5%	$ 4,109,575	18.5%
Operating Expenses	2,927,094	4,012,326	3,995,826	(16,500)	(0.4%)	1,068,732	36.5%
Professional Services	6,183	7,219	7,219	0	0.0%	1,036	16.8%
Other Charges	9,553,536	12,843,509	10,864,279	(1,979,230)	(15.4%)	1,310,743	13.7%
Acquisitions/Major Repairs	41,121	1,000,000	0	(1,000,000)	(100.0%)	(41,121)	(100.0%)
Total	**$ 34,684,376**	**$ 42,072,343**	**$ 41,133,341**	**$ (939,002)**	**(2.2%)**	**$ 6,448,965**	**18.6%**

Significant expenditure changes compared to the FY 26 Existing Operating Budget

Personnel Services	Operating Expenses	Other Charges/IAT	Acquisitions/Repairs
$2.1 M net increase due to: • $3 M increase to primarily to cover the base needed for salaries and related benefits and employee pay increases to classified employees • ($921,513) decrease primarily to the removal of 4 vacant positions and to factor projected savings in the current year	($16,500) net decrease due to: • ($174,000) decrease to remove efficiencies identified associated with an unused lease spaces that is no longer needed in FY 27 • $157,500 increase for the purchase of a replacement fire truck for the Fire and Emergency Training Academy (FETA)	($2 M) net decrease due to: • ($1.8 M) decrease primarily to remove one-time funding for equipment enhancements • ($349,790) decrease for various standard statewide adjustments primarily for OTS fee adjustments • $170,560 increase for body-worn cameras for POST-certified personnel	($1 M) decrease due to: The removal of funding for repairs needed in FY 26 to the headquarters office building

Office of State Fire Marshal

Other Charges

Amount	Description
$ 1,750,000	Medical and life insurance for volunteer firefighters
1,680,971	Operational expenses, repairs and supplies needed by the agency
381,000	Emergency authority
250,000	Volunteer Firefighters' Tuition Fund payments
210,000	Payments to local training facilities (FETA)
50,000	Assistance to local fire departments
$ 4,321,971	**Total Other Charges**

Interagency Transfers

Amount	Description
$ 3,655,690	Office of Technology Services fees
1,332,841	Payments to OMF for support functions
636,601	Office of Risk Management (ORM) fees
566,147	DOA - Telecommunications, postage, and printing
194,533	Rent/maintenance in state-owned buildings
86,192	Civil Service Fees
50,000	Agreement with the Military Department for fire protection services at Camp Minden
12,359	Uniform Payroll System (UPS) Fees
3,885	Office of State Procurement
3,322	State Treasury fees
738	Payments to Administrative Law Judges
$ 6,542,308	**Total Interagency Transfers**

Office of State Fire Marshal

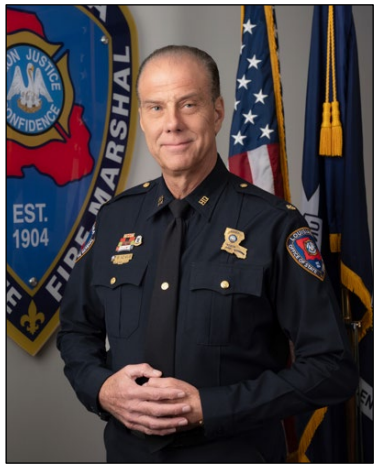
Personnel Information

FY 2027 Recommended Positions

202	Total Authorized T.O. Positions *(192 Classified, 10 Unclassified)*
0	Authorized Other Charges Positions
1	Non-T.O. FTE Positions
25	Vacant Positions *(January 9, 2026)*

Dale Branch
Deputy State Fire Marshal

Lindsay Savoy
Deputy Assistant Secretary



Chief Bryan Adams
Principal Assistant/State Fire Marshal

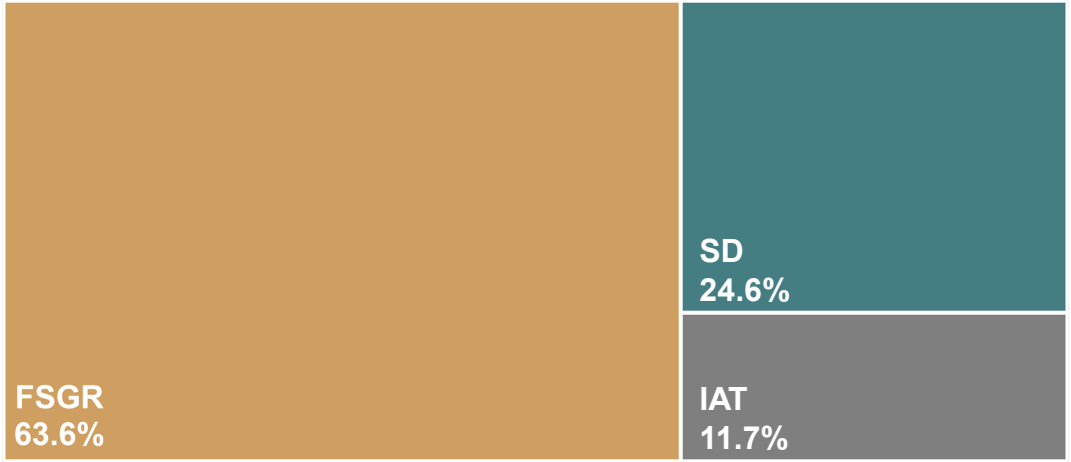
Remaining Agencies in Public Safety Services

Office of Management & Finance (08-418)

Office of Management and Finance

FY 27 Budget Recommendation

Means of Finance		
State General Fund	$	0
Interagency Transfers		3,614,719
Fees & Self-generated		19,586,699
Statutory Dedications		7,572,575
Federal Funds		0
Total	**$**	**30,773,993**



Interagency Transfers	Self-generated Revenue	Statutory Dedications
Funding is derived from the following transfers: • $2.8 M from OJJ, GOHSEP, State Fire Marshal, and LP Gas Commission for utilities, support services, budget, and finance back office initiatives • $690,913 from GOHSEP for disaster and emergency reimbursements • $115,000 from the Office of Technology Services (OTS) for the lease of the data building on the DPS Compound • $12,317 from the Office of Alcohol & Tobacco Control (ATC), and Louisiana Emergency Response Network (LERN) for office space	Revenues derived from the following sources: • $19 M from fees generated by the Office of Motor Vehicles • $600,000 from the sale of database information and materials	Funding is derived from the following funds: • $5.6 M – Riverboat Gaming Enforcement Fund • $2 M – Video Draw Poker Device Fund

Office of Management and Finance

Funding Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	$ 1,309,247	$ 0	$ 0	$ 0	0.0%	$ (1,309,247)	(100.0%)
IAT	3,074,016	3,766,719	3,614,719	(152,000)	(4.0%)	540,703	17.6%
FSGR	15,558,818	15,861,189	19,586,699	3,725,510	23.5%	4,027,881	25.9%
Stat Ded	7,738,304	7,764,726	7,572,575	(192,151)	(2.5%)	(165,729)	(2.1%)
Federal	0	0	0	0	0.0%	0	0.0%
Total	**$ 27,680,385**	**$ 27,392,634**	**$ 30,773,993**	**$ 3,381,359**	**12.3%**	**$ 3,093,608**	**11.2%**

Significant funding changes compared to the FY 26 Existing Operating Budget

Interagency Transfers	Self-generated Revenues	Statutory Dedications
($152,000) decrease due to: Removal of funding from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) due to efficiencies identified through the agency's consolidation into the Department of Military Affairs	$3.7 M net increase due to: • $4.3 M increase for various standard statewide adjustments related to personnel services and interagency transfers • ($1 M) decrease to remove funding carried into FY 26 that is no longer needed in FY 27 • $456,426 increase for additional positions in the Financial Services Division	($192,151) decrease due to: The transfer of funding to the Office of State Police from the Riverboat Gaming Enforcement Fund

Office of Management and Finance

Expenditure Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	$ 13,397,587	$ 13,136,056	$ 14,779,671	$ 1,643,615	12.5%	$ 1,382,084	10.3%
Operating Expenses	2,990,445	3,325,896	3,317,862	(8,034)	(0.2%)	327,417	10.9%
Professional Services	153,073	172,100	172,100	0	0.0%	19,027	12.4%
Other Charges	9,830,033	10,756,581	12,502,360	1,745,779	16.2%	2,672,327	27.2%
Acquisitions/Major Repairs	1,309,247	2,001	2,000	(1)	(0.0%)	(1,307,247)	(99.8%)
Total	**$ 27,680,385**	**$ 27,392,634**	**$ 30,773,993**	**$ 3,381,359**	**12.3%**	**$ 3,093,608**	**11.2%**

Significant expenditure changes compared to the FY 26 Existing Operating Budget

Personnel Services	Operating Expenses	Other Charges/IAT	Acquisitions/Repairs
$1.6 M net increase due to: • $1.4 M increase primarily to cover the base needed for salaries and related benefits • $446,236 increase for 5 additional positions in the Financial Services Division • ($192,151) decrease to transfer 2 positions to the Office of State Police	($8,034) net decrease due to: • ($11,034) decrease to remove funding carried into FY 26 for audio and visual kit training that is no longer needed in FY 27 • $3,000 increase for supplies and operating expenses associated with 5 additional positions in the Financial Services Division	$1.7 M net increase due to: • $2.9 M increase primarily for Office of Technology Services (OTS) fee adjustments • ($991,699) decrease to remove funding carried into FY 26 for new cubicles that is no longer needed in FY 27 • ($152,000) decrease for accounting services no longer needed by GOHSEP	($1) net decrease due to: • ($2,001) decrease to remove funding carried into FY 26 for audio and visual kit training that is no longer needed in FY 27 • $2,000 increase the purchase of office chairs associated with 5 additional positions in the Financial Services Division

Office of Management and Finance

Other Charges

Amount	Description
$ 1,711,615	Other Charges Maintenance, Supplies, and Repairs for the DPS Campus
681,790	Disaster/emergency reimbursement authority
$ 2,393,405	**Total Other Charges**

Interagency Transfers

Amount	Description
$ 6,344,059	Division of Administration - Office of Technology Services (OTS)
1,881,365	Payments to Administrative Law Judges
999,656	Division of Administration - telephones, postage , and support services
514,107	Office of Risk Management (ORM)
284,859	Legislative Auditor Fees
65,733	Civil Service Fees
8,692	Uniform Payroll System (UPS) Fees
6,887	Division of Administration - Office of State Procurement
3,597	State Treasury Fees
$ 10,108,955	**Total Interagency Transfers**

Office of Management and Finance

Personnel Information

FY 2027 Recommended Positions

107	Total Authorized T.O. Positions *(106 Classified, 1 Unclassified)*
0	Authorized Other Charges Positions
1	Non-T.O. FTE Positions
5	Vacant Positions *(January 9, 2026)*

Paula Tregre
Deputy Undersecretary

Vyki Thompson
Budget Director

Lt. Col. Robert Burns
Deputy Superintendent/Chief Administrative Officer

Louisiana Gaming Control Board (08-423)

FY 27 Budget Recommendation

Means of Finance		
State General Fund	$	0
Interagency Transfers		0
Fees & Self-generated		0
Statutory Dedications		1,295,541
Federal Funds		0
Total	**$**	**1,295,541**

Statutory Dedication Fund	Source	FY 27 - HB1
Riverboat Gaming Enforcement Fund	Licensing fees and penalties levied on riverboat gaming activities	**$930,593**
Sports Wagering Enforcement Fund	Regulation and investigation of permit fees from sports wagering platform providers	**$281,855**
Pari-Mutuel Live Racing Facility Gaming Control Fund	Fees, fines, and taxes collected for the regulation of pari-mutuel live racing facilities (racing slots)	**$83,093**
		$1,295,541

Louisiana Gaming Control Board

Expenditure Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	$ 747,234	$ 779,824	$ 864,872	$ 85,048	10.9%	$ 117,638	15.7%
Operating Expenses	83,912	133,020	143,620	10,600	8.0%	59,708	71.2%
Professional Services	53,653	66,717	66,717	0	0.0%	13,064	24.3%
Other Charges	77,413	134,145	143,732	9,587	7.1%	66,319	85.7%
Acquisitions/Major Repairs	0	0	76,600	76,600	0.0%	76,600	0.0%
Total	**$ 962,212**	**$ 1,113,706**	**$ 1,295,541**	**$ 181,835**	**16.3%**	**$ 333,329**	**34.6%**

Significant expenditure changes compared to the FY 26 Existing Operating Budget

Personnel Services	Operating Expenses	Other Charges/IAT	Acquisitions/Major Repairs
$85,048 net increase due to: • $87,288 increase for 1 additional position to manage adjudication filings and administrative records • $3,567 increase primarily for group rate changes for active and retired employees • ($5,807) decrease for retirement contribution rate changes	$10,600 increase due to: • $10,000 increase for various travel expenses for trainings, tours, and regulation meetings • $600 increase for supplies and operating expenses associated with 1 additional position	$9,587 increase due to: • $2,347 increase for telephone, postage, and printing services associated with 1 additional position • $7,240 increase primarily for OTS fee adjustments	$76,600 increase due to: • $75,000 increase for the purchase of replacement desks, filing cabinets, conference tables, and book cases • $1,600 increase for a desk and chair associated with 1 additional position

Personnel Information

FY 2027 Recommended Positions

5	Total Authorized T.O. Positions *(3 Classified, 2 Unclassified)*
0	Authorized Other Charges Positions
1	Non-T.O. FTE Positions
0	Vacant Positions *(January 9, 2026)*

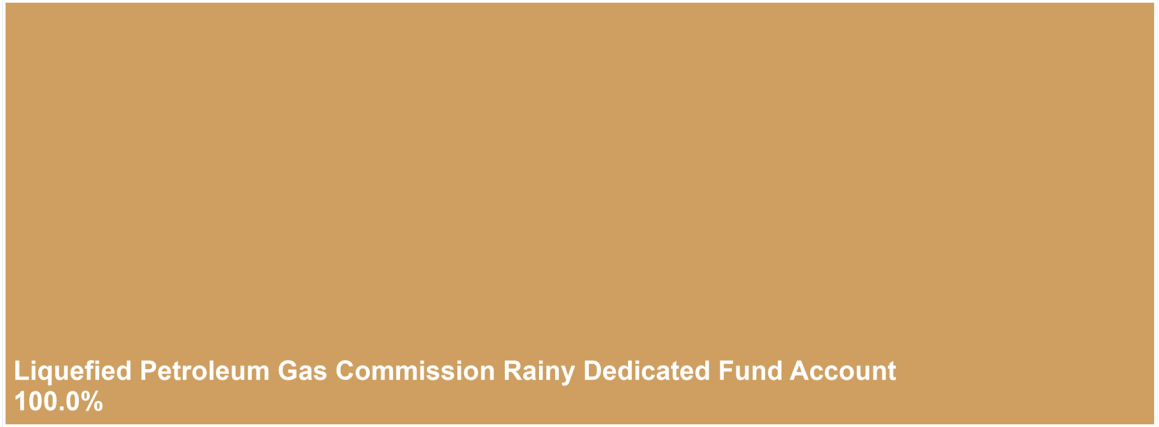
Christopher Hebert
Chairman

Liquefied Petroleum Gas Commission (08-424)

Liquefied Petroleum Gas Commission

FY 27 Budget Recommendation

Means of Finance		
State General Fund	$	0
Interagency Transfers		0
Fees & Self-generated		1,787,467
Statutory Dedications		0
Federal Funds		0
Total	**$**	**1,787,467**



FSGR Dedicated Fund	Source	FY 27 - HB1
Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account	A permit fee which shall not exceed four-tenths of one percent of the gross annual sales of liquefied petroleum gas of such dealer or permit holder for the operations of the LP Gas Commission	**$1,787,467**

Liquefied Petroleum Gas Commission

Expenditure Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	$ 1,041,316	$ 1,275,651	$ 1,237,508	$ (38,143)	(3.0%)	$ 196,192	18.8%
Operating Expenses	95,445	163,959	186,104	22,145	13.5%	90,659	95.0%
Professional Services	0	0	0	0	0.0%	0	0.0%
Other Charges	248,388	359,145	363,855	4,710	1.3%	115,467	46.5%
Acquisitions/Major Repairs	0	0	0	0	0.0%	0	0.0%
Total	**$ 1,385,149**	**$ 1,798,755**	**$ 1,787,467**	**$ (11,288)**	**(0.6%)**	**$ 402,318**	**29.0%**

Significant expenditure changes compared to the FY 26 Existing Operating Budget

Personnel Services	Operating Expenses	Other Charges/IAT
($38,143) net decrease due to: • ($52,148) decrease to cover the base needed for salaries and related benefits • $23,815 increase primarily for employee pay increases for classified employees • ($9,810) decrease for retirement contribution rate changes	$22,145 increase due to: The purchases of 2 Dodge Rams financed through the state's Installment Purchase Market (IPM) program	$4,710 net increase due to: • $7,475 increase primarily for Office of Technology Services (OTS) fee adjustments • ($2,765) decrease for fee adjustments associated with risk management, civil service, and uniform payroll system

Personnel Information

FY 2027 Recommended Positions

12	Total Authorized T.O. Positions *(11 Classified, 1 Unclassified)*
0	Authorized Other Charges Positions
2	Non-T.O. FTE Positions
2	Vacant Positions *(January 9, 2026)*

Don Robin
Executive Director

Louisiana Highway Safety Commission (08-425)

Louisiana Highway Safety Commission

FY 27 Budget Recommendation

Means of Finance		
State General Fund	$	0
Interagency Transfers		412,350
Fees & Self-generated		903,131
Statutory Dedications		0
Federal Funds		23,182,858
Total	**$**	**24,498,339**

Interagency Transfers	Self-generated Revenue	Federal Funds
Funding is derived from the following transfers: Department of Transportation for occupant protection in vehicles	Revenues derived from the following sources: • $753,131 from fees generated by the Office of Motor Vehicles • $150,000 from miscellaneous non-state and non-federal sources	Federal funding derived from the following source: U.S. Department of Transportation – Highway Safety Act of 1966

Louisiana Highway Safety Commission

Funding Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	$ 0	$ 0	$ 0	$ 0	0.0%	$ 0	0.0%
IAT	0	412,350	412,350	0	0.0%	412,350	0.0%
FSGR	768,131	903,131	903,131	0	0.0%	135,000	17.6%
Stat Ded	0	0	0	0	0.0%	0	0.0%
Federal	13,719,887	22,652,534	23,182,858	530,324	2.3%	9,462,971	69.0%
Total	**$ 14,488,018**	**$ 23,968,015**	**$ 24,498,339**	**$ 530,324**	**2.2%**	**$ 10,010,321**	**69.1%**

Significant funding changes compared to the FY 26 Existing Operating Budget
Federal Funds
$530,324 increase due to: Various standard statewide adjustments, primarily related to transfers sent to other state agencies

Louisiana Highway Safety Commission

Expenditure Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Personnel Services	$ 1,386,410	$ 1,777,872	$ 1,914,724	$ 136,852	7.7%	$ 528,314	38.1%
Operating Expenses	59,735	223,188	223,188	0	0.0%	163,453	273.6%
Professional Services	2,036,392	4,177,050	4,177,050	0	0.0%	2,140,658	105.1%
Other Charges	11,005,481	17,789,905	18,183,377	393,472	2.2%	7,177,896	65.2%
Acquisitions/Major Repairs	0	0	0	0	0.0%	0	0.0%
Total	**$ 14,488,018**	**$ 23,968,015**	**$ 24,498,339**	**$ 530,324**	**2.2%**	**$ 10,010,321**	**69.1%**

Significant expenditure changes compared to the FY 26 Existing Operating Budget	
Personnel Services	**Other Charges/IAT**
$136,852 net increase due to: • $153,763 increase primarily to cover changes to the base needed for salaries and related benefits • ($393,472) decrease for retirement contribution rate changes	$393,472 net increase due to: • $391,760 increase primarily associated with fees charged by the Office of Technology Services (OTS) • ($288) decrease for fees associated with the Office of State Procurement

Louisiana Highway Safety Commission

Other Charges

Amount	Description
$ 11,151,974	Payments to various contracted partners to enforce and provide education on highway safety
4,940,000	Aid to local government
$ 16,091,974	**Total Other Charges**

Interagency Transfers

Amount	Description
$ 1,316,944	Office of State Police - accident reduction project
550,028	Division of Administration - Office of Technology Services
182,451	Subgrants to various state agencies
14,521	Office of State Procurement
11,041	Division of Administration (postage, printing and support services)
8,385	Office of Risk Management (ORM)
7,251	Civil Service Fees
782	Uniform Payroll System (UPS) Fees
$ 2,091,403	**Total Interagency Transfers**

Personnel Information

FY 2027 Recommended Positions

15	Total Authorized T.O. Positions *(14 Classified, 1 Unclassified)*
0	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
2	Vacant Positions *(January 9, 2026)*

Lisa Freeman
Executive Director

Dortha Cummins
Deputy Director

General Department Information

Department Organization

- **Management & Finance**
  - Administrative
- **State Police**
  - Traffic Enforcement
  - Criminal Investigation
  - Operational Support
  - Gaming Enforcement
- **Motor Vehicles**
  - Licensing
- **Fire Marshal**
  - Fire Prevention
- **LA Gaming Control Board**
  - Gaming Control
- **LP Gas Commission**
  - Administrative
- **LA Highway Safety Commission**
  - Administrative

Office of Management and Finance

Office of Management & Finance

Management & Finance Administration

- Chief operations activity for all agencies within Public Safety Services
- Responsible for ensuring compliance with all laws, rules and regulations in regards to information technology, revenue and budget management, purchasing, facility management, human resources, contract/lease management, internal audit, property control, risk management, and other business functions
- Handles administrative functions, finance, budget, data, and internal audit for the Office of Juvenile Justice

Legal Affairs

- Policy development
- Application and compliance with rules of the State Police Commission and Civil Service Commission
- Provides legal representation to the department pertaining to driver's license suspensions, criminal history records, sex offender registry, motor vehicle registration, and DNA databases

Support Services

- Revenue and budget management
- Human Resources
- Facility Services

Office of State Police

Office of State Police

Traffic Enforcement Program

- Responsible for improving public safety through public education, training, and enforcement of statutes and regulations
- Patrols state highways, assists local and municipal law enforcement upon request, and supplements local law enforcement efforts at large events like Mardi Gras
- Maintains a hazardous materials response unit
- Enforces weights and standards laws
- Special Operations Division – includes various units (Transportation Safety Services, Crisis Response, Aviation, Emergency Services , Capitol Detail Police, and Physical Security)

Criminal Investigation Program

- The Insurance Fraud Program maintains a database of reported and investigated fraud
- The Investigations Program coordinates multi-agency criminal investigations support. State Police investigates police shootings, corruption, narcotics distribution, human trafficking, and prescription fraud
- The Investigative Support Program operates the Louisiana Fusion Center which coordinates criminal intelligence operations among state, local, and federal authorities

Operational Support Program

- Crime Lab Services – the State Crime Lab tests crime scene evidence from around the state and includes DNA and ballistics analysis
- Police logistical services – provides equipment and supplies to troopers in the field
- Protective Services provides the Governor's security detail

Gaming Enforcement

Provides licensing and oversight of Louisiana's 15 operating riverboats, 4 racetracks, and the New Orleans land-based casino, as well as approximately 2,100 video gaming establishments with 14,000 video poker devices

Office of Motor Vehicles

Office of Motor Vehicles

Licensing Program

- Examination and licensing of operators of motor vehicles
- Suspension and revocation of licenses
- Issuance of vehicle title and registration certificates
- License plates for all motor vehicles operated upon the highways of the state
- Recordation of liens against vehicles
- The collection of sales/use tax and other appropriate fees in accordance with applicable laws
- Compliance with several state/federal mandated and regulated programs such as Real ID, Motor Voter Registration, and the Organ Donor program
- Outsourced services- the agency currently has over 200 contracted/licensed business partners providing OMV services to the public

Office of State Fire Marshal

Office of State Fire Marshal

Fire Prevention Program

- Fire and Safety inspections
- Plan Review
- Arson Enforcement
- Executive Program
- Education

The Mission of the Office of the State Fire Marshal is to uphold the law and provide for the protection of life and property from the hazards of fire or explosion, to ensure the safety of our citizens in the constructed environment, to provide equal access to disabled individuals, to promote the efficient use of energy in commercial buildings, and to encourage economic development.

Louisiana Gaming Control Board

Louisiana Gaming Control Board

- The LGCB, pursuant to provisions of R.S. 27:15, has regulatory authority, control, and jurisdiction, including investigation, licensing, and enforcement over all aspects of gaming activities and operations
- The board is responsible for denying gaming licensing or permits submitted by known disqualified and unsuitable persons
- The goal of the Louisiana Gaming Control Board is to strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licenses and permittees and eliminating all criminal and corrupt influences on the gaming industry.

The mission of the Louisiana Gaming Control Board is to regulate all gaming activity under its jurisdiction in a manner that instills public confidence and trust that gaming activities are conducted honestly and are free from criminal and corruptive elements and to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations, and activities within the gaming industry.

Liquefied Petroleum Gas Commission

Liquefied Petroleum Gas Commission

- The Liquefied Petroleum Gas Commission is charged with the responsibility of regulating the liquefied petroleum gas and anhydrous ammonia commercial distribution system within the state.
- This is necessary because of potential danger associated with the storage, transportation, and ultimate use of these gases, which are normally handled in a liquid state under high pressure in special containers
- The goal of the Liquefied Petroleum Gas Commission is to reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission

The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public.

Louisiana Highway Safety Commission

Louisiana Highway Safety Commission

- The Louisiana Highway Safety Commission (LHSC) is responsible for developing and administering the state's traffic safety program.
- The governor appoints the executive director, who serves as secretary to the commission and is responsible for management and operation of commission activities
- The State and Community Highway Safety Grant Program is directed by the U.S. Department of Transportation (USDOT) through the National Highway Traffic Safety Administration (NHTSA) and Federal Highway Administration (FHWA).
- The highway safety program is a formula grant program in which federal funds are provided to states based on their population and road miles.
- The LHSC, through its Administrative Program, administers the state's highway safety grant program in accordance with the provisions of federal laws, regulations, and guidelines.

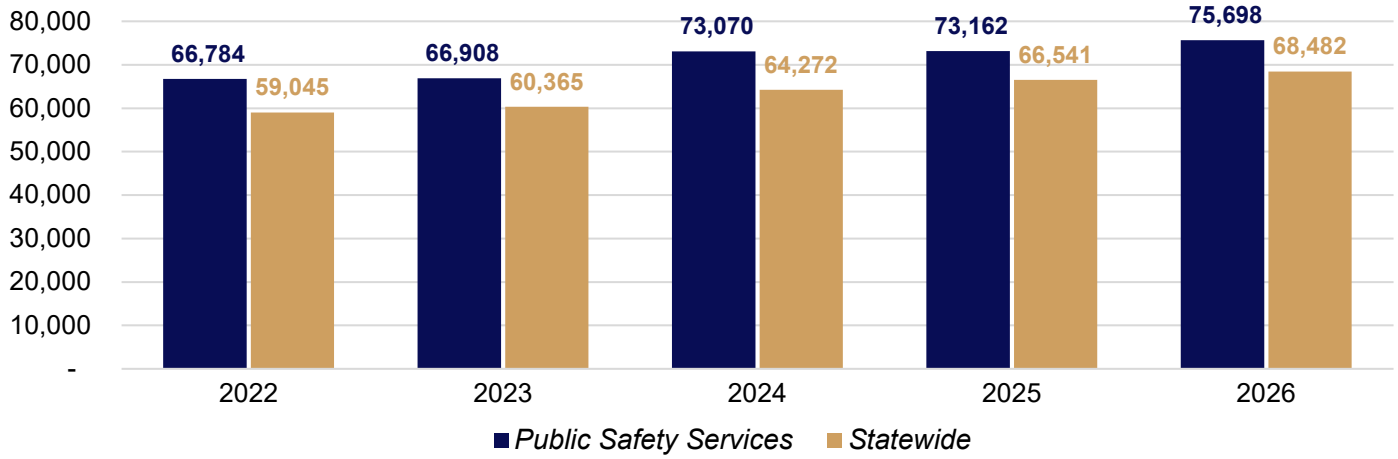
The mission of the Louisiana Highway Safety Commission is to develop and implement comprehensive strategies aimed at saving lives and preventing injuries on highways in the State of Louisiana.

Personnel Information

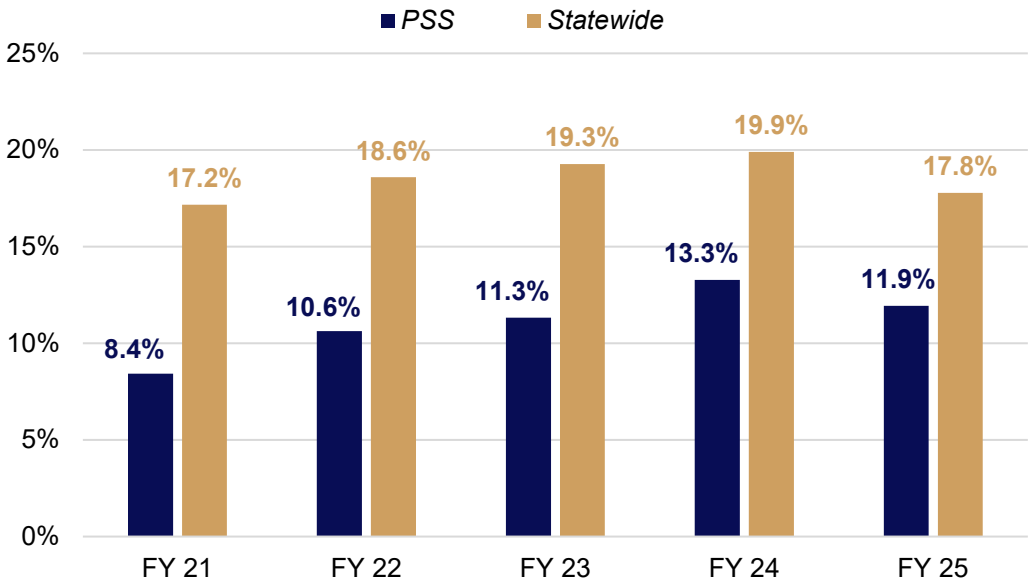
FY 2027 Recommended Positions

2,700	Total Authorized T.O. Positions *(2,669 Classified, 31 Unclassified)*
0	Authorized Other Charges Positions
48	Non-T.O. FTE Positions
244	Vacant Positions *(January 9, 2026)*

Historical Average Salary



Turnover History



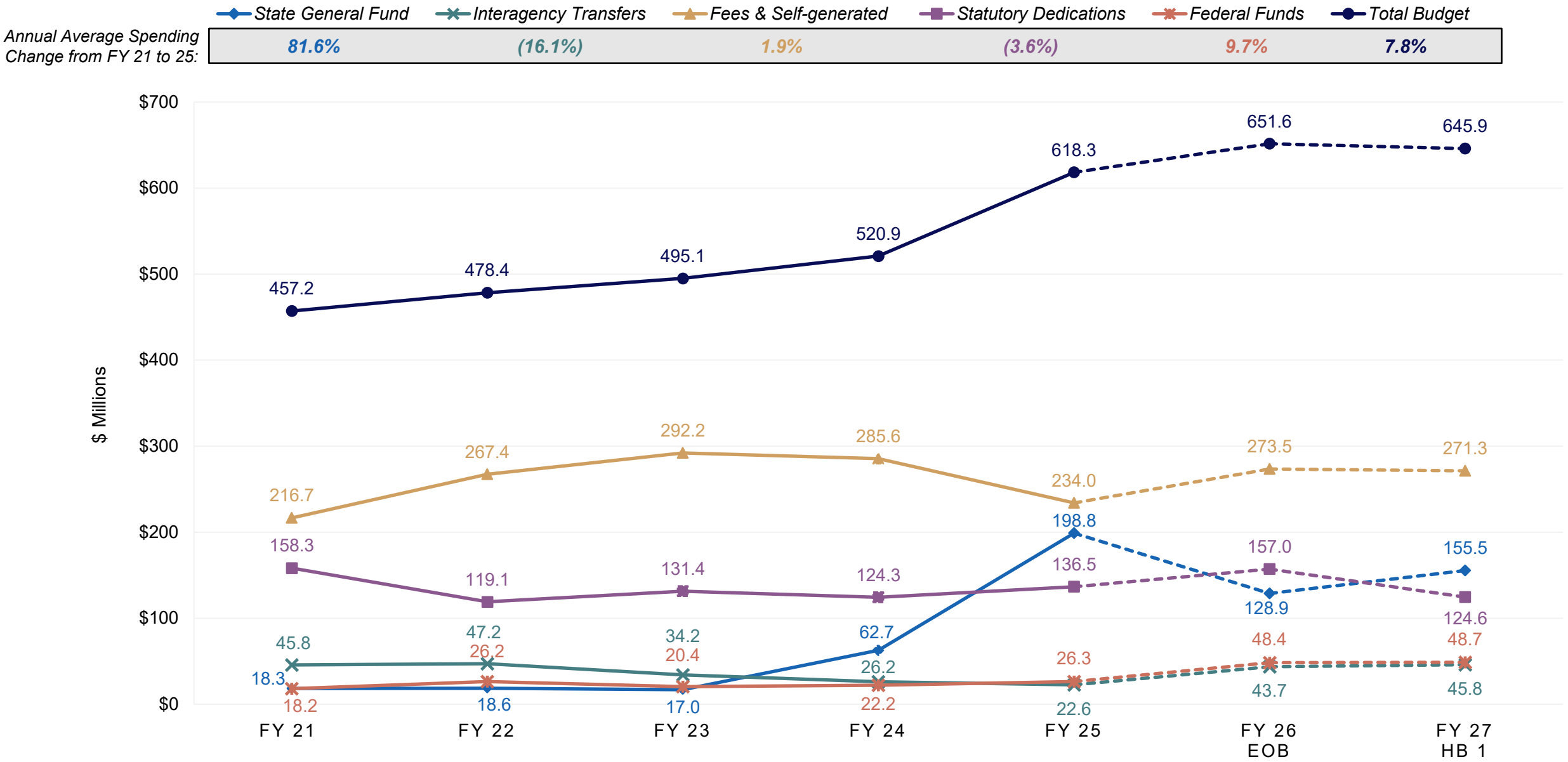
Top Positions Vacated FY 2025

Position	Number of Employees	Separations	Turnover Rate
Motor Vehicle Compliance Analyst I	86	41	47.7%
Motor Vehicle Compliance Analyst III	145	18	12.4%
Motor Vehicle Compliance Analyst IV	82	11	13.4%
Motor Vehicle Compliance Analyst II	32	8	25.0%
Communications Officer Supervisor	9	6	66.7%

Source: Department of Civil Service

General Budgetary Information

Historical Spending



FY 26 Existing Operating Budget

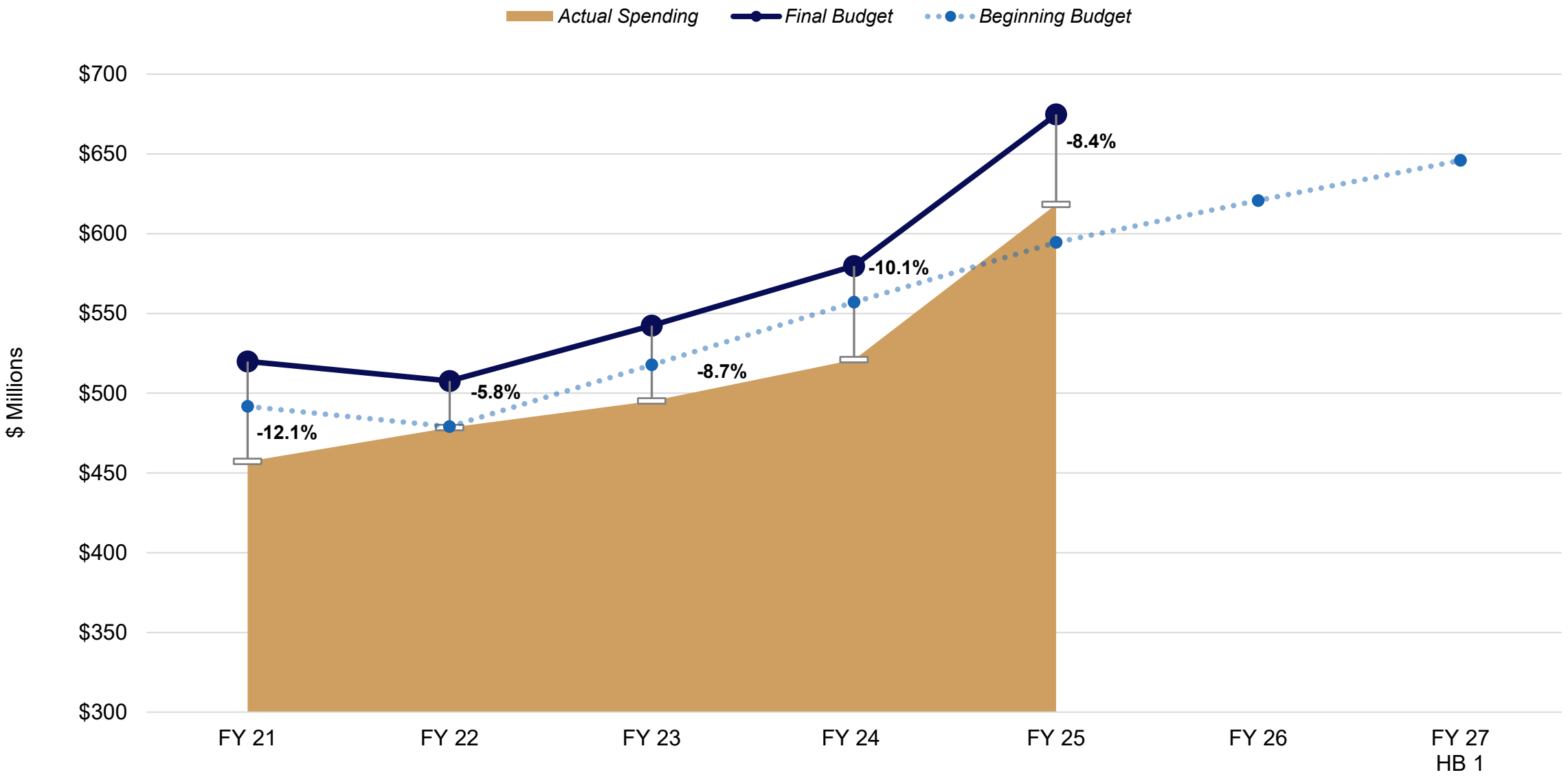
The FY 2025-26 Existing Operating Budget (EOB) was frozen on December 1, 2025. This point-in-time reference is used in both the Executive Budget and the General Appropriations Bill.

Means of Finance	Appropriation	Mid-Year Adjustments	Existing Operating Budget
General Fund	$ 110,076,847	$ 18,818,164	$ 128,895,011
Interagency Transfers	40,292,293	3,401,059	43,693,352
Self-generated Revenue	270,897,993	2,623,312	273,521,305
Statutory Dedications	157,044,123	0	157,044,123
Federal	44,397,505	4,024,215	48,421,720
Total	**$ 622,708,761**	**$ 28,866,750**	**$ 651,575,511**

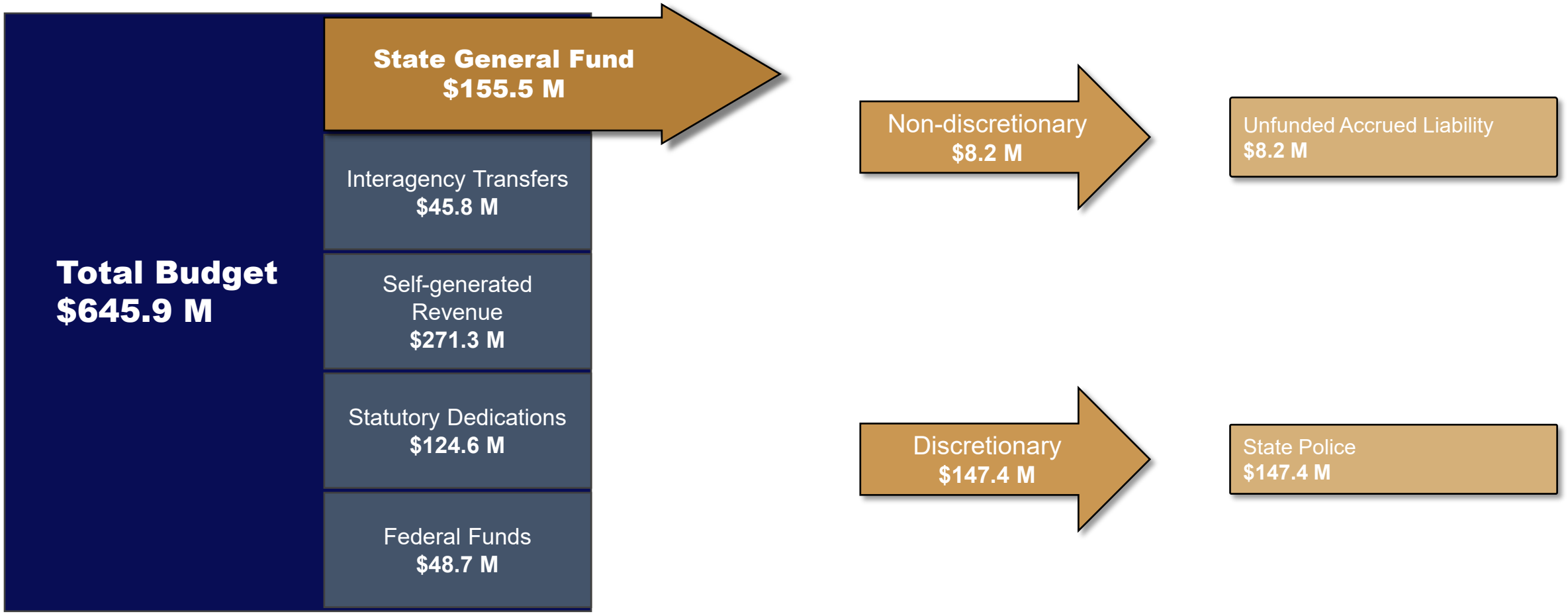
Mid-year Adjustments Summary

July	August	September	October	November
No change	$24.3 M Various means of finance carried into FY 26 from the prior fiscal year for various replacement equipment, repairs, supplies, and legal services	$854,931 Increase in IAT funding to receive funds from GOHSEP related to missions performed during the Tiger Island Fires	$3.7 M Increase in Federal Funds to offset expenses incurred for providing additional manpower to handle non-citizens, in collaboration with I.C.E.	No change

Historical Budget



Discretionary Expenses



** Figures may not add precisely due to rounding **

Office of State Police

Fees and Self-generated Dedicated Fund Accounts

Fund Name	Source	Usage	FY 26 - EOB	FY 27 - HB1
Insurance Verification System Dedicated Fund Account	Penalties for operating a motor vehicle without the required motor vehicle liability security	Fully fund the annual maintenance of the insurance verification system, and fund all programs of state police at agency discretion	**$38,534,065**	**$38,534,065**
Unified Carrier Registration Agreement Dedicated Fund Account	Unified Carrier Registration Agreement fee	Used by the department for motor carrier safety programs, enforcement, or the administration of the Unified Carrier Registration Plan and Agreement	**$12,482,044**	**$11,547,216**
Criminal Identification and Information Fund	$26 fee for background checks	Used by all programs in State Police at agency discretion	**$6,500,000**	**$6,500,000**
Insurance Fraud Investigation Dedicated Fund Account	Fee on insurance premiums collected by the Department of Insurance on direct premiums	Used by the criminal investigations program to investigate cases of insurance fraud	**$5,187,785**	**$5,187,785**
Concealed Handgun Permit Dedicated Fund Account	Fees collected for the issuance of the concealed handgun permit	Used by the operational services program to investigate and process all applicants	**$734,963**	**$734,963**
Public Safety DWI Testing, Maintenance, and Training Dedicated Fund Account	Fines for performance of blood, breath or urine analyses for which costs are assessed	Used by the operational services program to provide services relative to DWI testing	**$440,825**	**$440,825**
Motorcycle Safety, Awareness, & Operator Training Program	Cash purchases or lease/purchase agreements for equipment, training aids, and other materials	Used to provide motorcycle operator training, safety, awareness, and education	**$333,850**	**$333,850**
Louisiana Towing and Storage Dedicated Fund Account	Fees and fines collected under the La. Towing and Storage Act	Used by state police to regulate the business of towing and storing motor vehicles	**$300,000**	**$300,000**
		Total	**$64,815,783**	**$63,880,955**

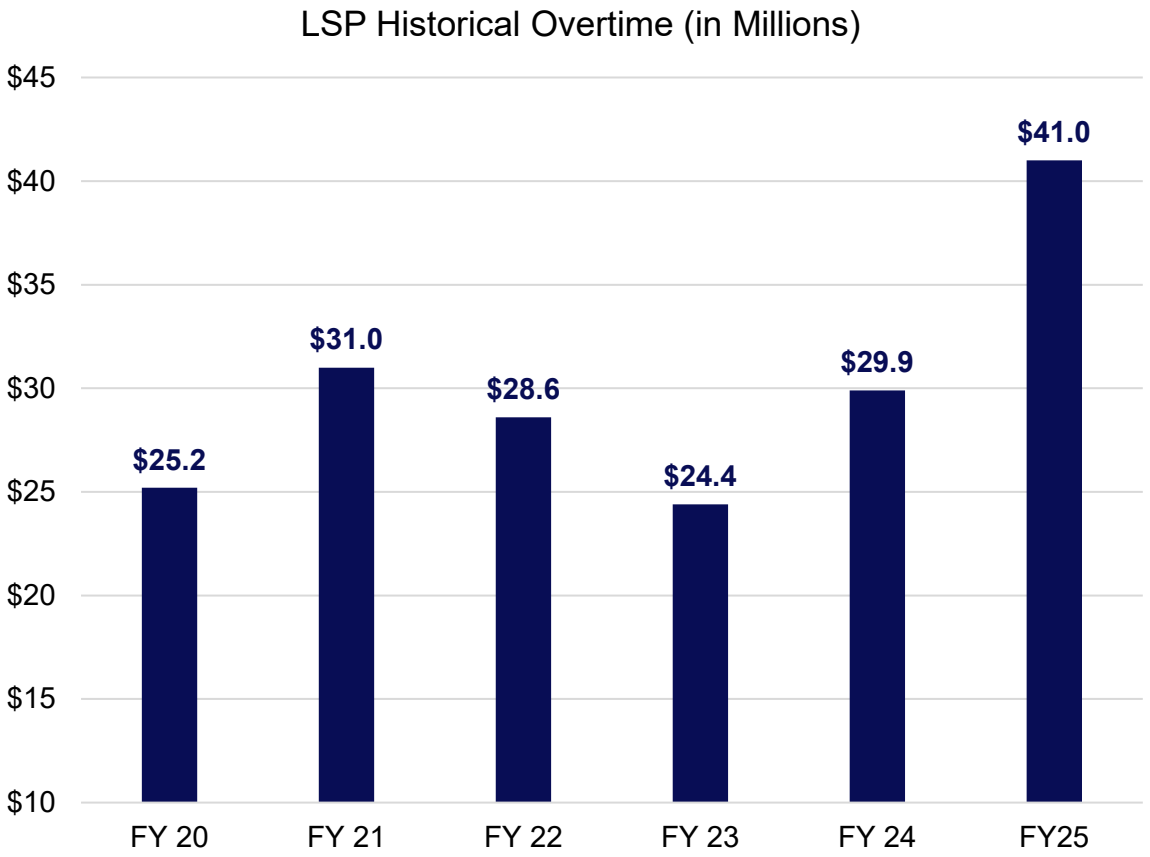
Statutory Dedications

Fund Name	Source	Usage	FY 26 - EOB	FY 27 - HB1
Riverboat Gaming Enforcement Fund	Licensing fees and penalties levied on riverboat gaming activities	Used by all programs in State Police at agency discretion	**$55,007,802**	**$51,050,259**
Louisiana State Police Salary Fund	Increase in the minimum annual license tax assessed upon the business of issuing certain insurance policies, contracts and obligations	Covers the cost of salary increases and related benefits for members of the State Police service up to $20.6 M annually	**20,600,000**	**$20,431,659**
Video Draw Poker Device Fund	Licensing fees, franchise payments and penalties related to the operation of video draw poker devices	Used by the gaming enforcement program at agency discretion	**$5,297,174**	**$5,297,174**
Tobacco Tax Healthcare Fund	A tax imposed on cigarettes, of which 20% of is used to provide funding to Office of State Police	Used by all programs within state police	**$3,131,600**	**$3,442,100**
Sports Wagering Enforcement Fund	Permit fees from sports wagering platform providers	Regulatory, administrative, investigative, enforcement, legal, and other expenses within the agency	**$1,700,000**	**$2,127,230**
Pari-mutuel Live Racing Facility Gaming Control Fund	Slot machine proceeds	Used by the gaming enforcement division for investigative purposes	**$1,952,084**	**$1,824,119**
DPS Peace Officers Fund	Weights and standards temporary permit fees	Used to fund the retirement of DPS officers who are not troopers	**$249,000**	**$249,000**
Hazardous Materials Emergency Response Fund	Hazardous materials fines	Training, equipment and support of the State Police Hazardous Materials Response Unit	**$106,453**	**$106,453**
Underground Damages Prevention Fund	Fines and penalties	Administration of the Underground Damages fund and administrative law for adjudication	**$15,000**	**$15,000**
Criminal Justice and First Responder Fund	Revenue Stabilization Fund Deposit from Act 365 of the 2025 Regular Session	One-time funding in the Operational Support program for allocations to the North Louisiana and Acadiana Criminalistics Laboratory, and recapturing fugitive offenders	**$3,800,000**	**$0**
		Total	**$91,859,113**	**$84,542,994**

Department Metrics

Office of State Police

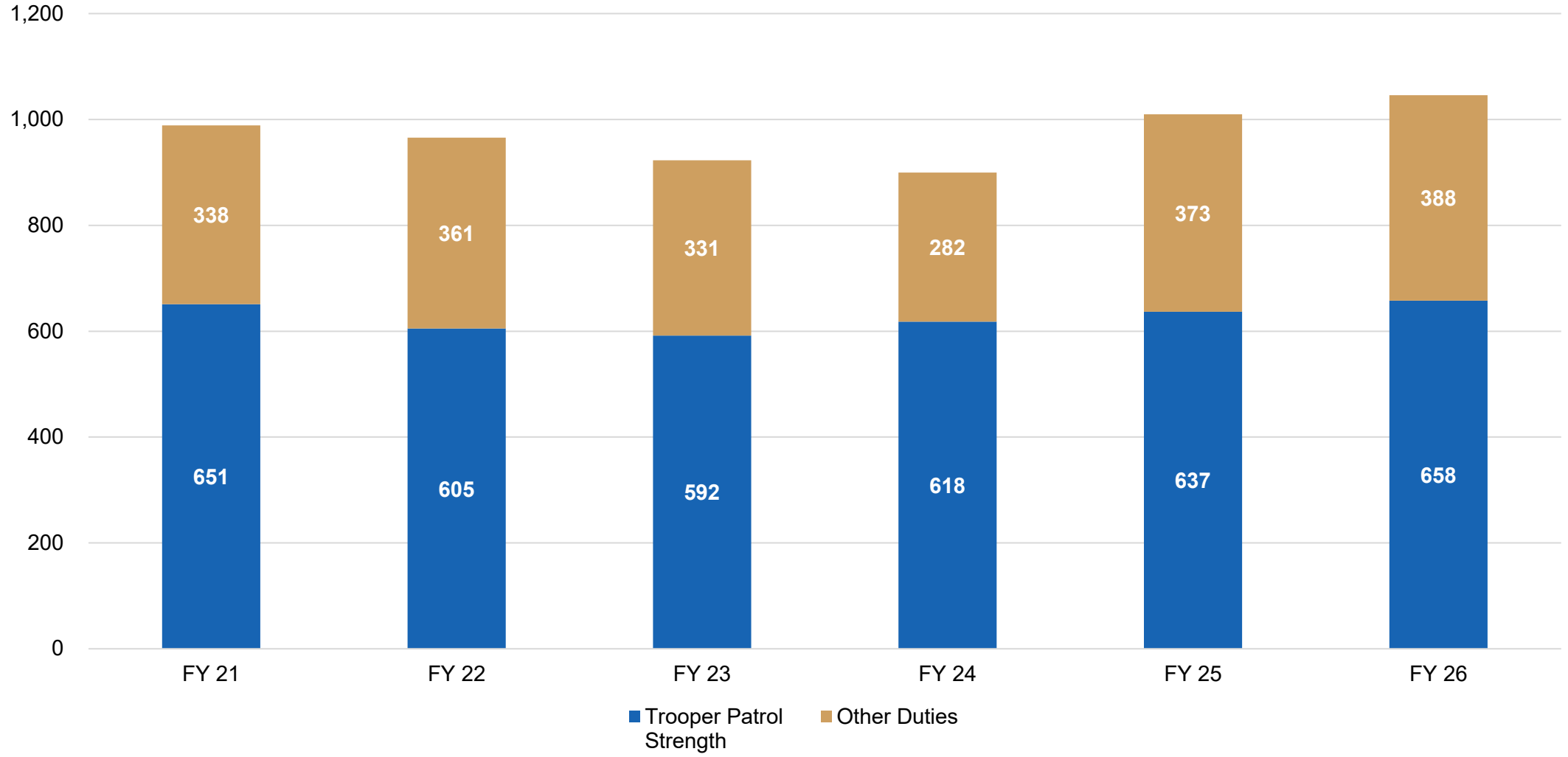
Overtime Expenditures



Source: Department of Public Safety and statewide accounting system

FY 25 State Police Overtime Breakdown	
ESCORT	$8,369,993
ADD. REGULAR DUTIES	$7,027,967
MASS CASUALITY - NEW ORLEANS	$3,551,936
GRANT FUNDED	$3,087,046
NOT RELEVANT (no order or grant coding attached)	$2,284,853
WINTER WEATHER JANUARY	$1,865,149
LACE	$1,774,447
OTHER	$1,680,497
PHYSICAL SECURITY	$1,415,492
HURRICANE FRANCINE	$1,248,592
TROOP NOLA	$1,194,149
MCSAP	$896,407
NEW ORLEANS INMATE ESCAPE	$612,163
RADIO OPERATORS	$624,799
CADET CLASS #106	$516,060
CRIME LAB	$503,259
CAPITOL SECURITY - CAPITOL POLICE	$485,981
SWAT	$405,238
TRAINING ACADEMY	$384,986
OPERATION STRIKE	$374,023
ACCIDENT RECONSTRUCTION	$357,309
HORSE RACING COMMISSION	$353,530
CADET CLASS #105	$332,940
HAZMAT	$323,975
HURRICANE HELENE	$322,272
INSURANCE FRAUD	$216,864
CANINE PROGRAM	$137,366
DETECTIVES - OFFICER INVOLVED SHOOTINGS/IN CUSTODY	$119,601
SPECIAL VICTIMS UNIT	$106,696
NARCOTIC SEIZURE	$101,051
OMV RETAIL	$100,673
LEGISLATIVE DETAIL	$74,373
DETECTIVES - MAJOR CRIME CALL OUT OTHER AGENCY	$65,630
MOTORCYCLE SAFETY	$45,875
DPS/PHYSICAL SECURITY AT JESTC	$35,646
NEW YEARS EVE / SUGAR BOWL - NEW ORLEANS	$24,527
TOTAL FY 25 - OVERTIME	**$41,021,365**

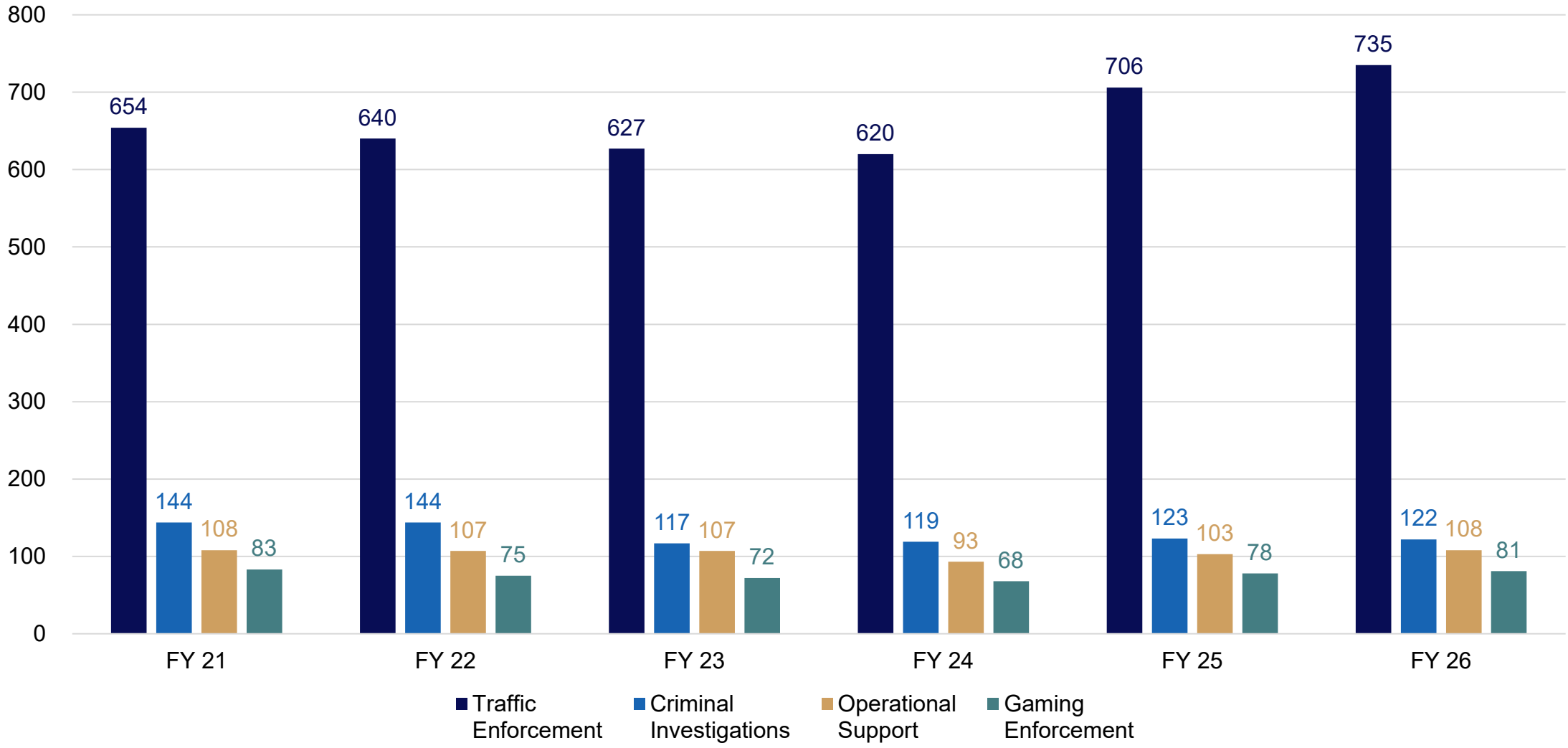
Number of Troopers on Patrol



Source: Department of Public Safety

Office of State Police

Trooper Manpower by Program



Source: Department of Public Safety

Office of Motor Vehicles

Fees and Self-generated Revenue Collection Comparison

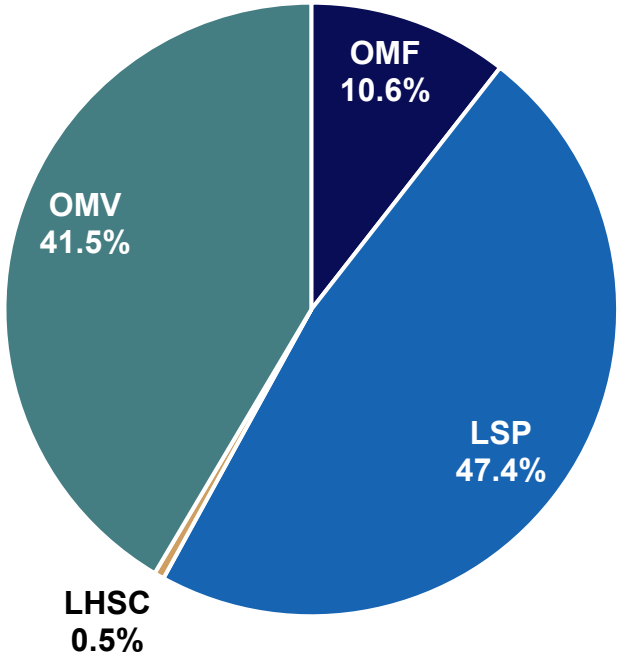
Revenues

Agency	FY 23	FY 24	FY 25
Management and Finance	$19,863,077	$15,349,651	15,087,815
State Police	$96,467,958	$121,442,052	67,842,021
Highway Safety Commission	$745,361	$744,268	753,131
Motor Vehicles (remains with agency)	$57,433,006	$59,698,484	59,294,599
Total OMV Self-Generated spent	$174,509,402	$197,234,455	142,977,566
Total OMV Self-Generated Collected*	**$180,246,012**	**$197,252,150**	**$159,722,153**

** Includes all fees & self-generated revenue BA-7 carryforwards & transfers*

Total Expenditures by Agency

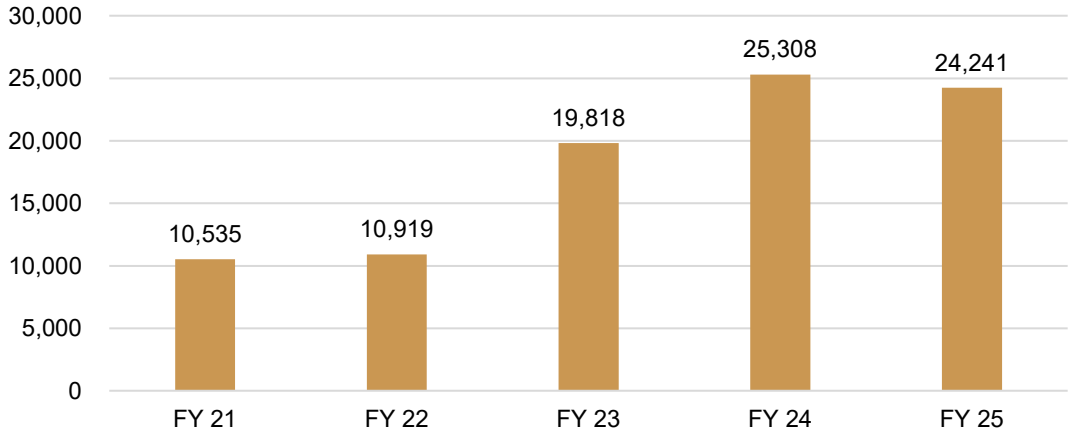
Fiscal Year 25



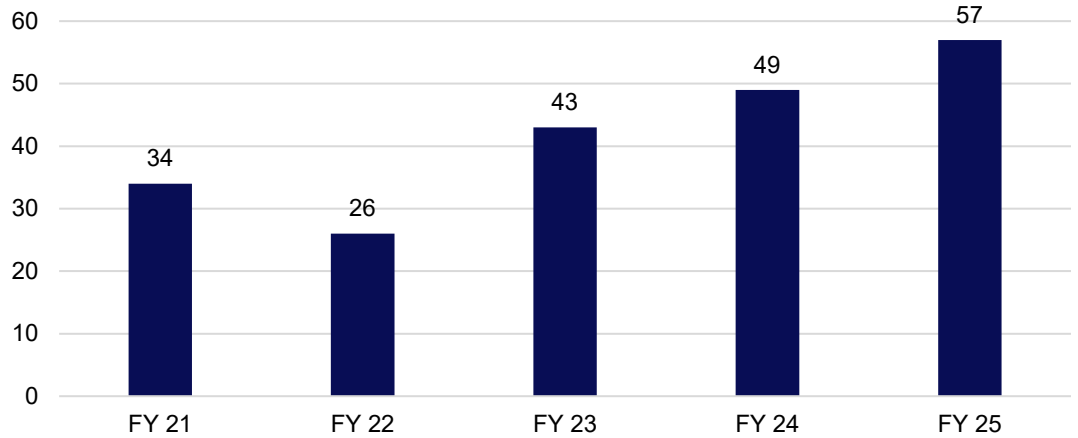
Source: Department of Public Safety – Office of Management & Finance

Fire Marshal Metrics

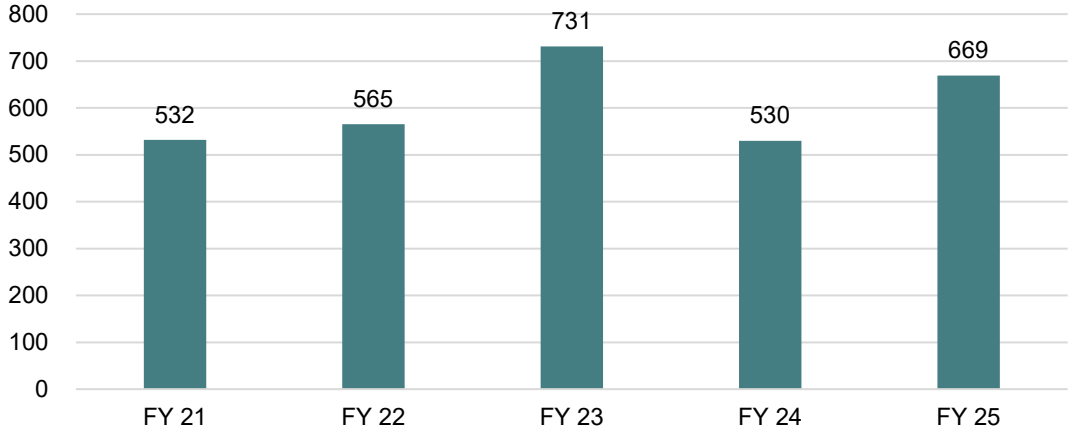
Total Number of Fires Reported



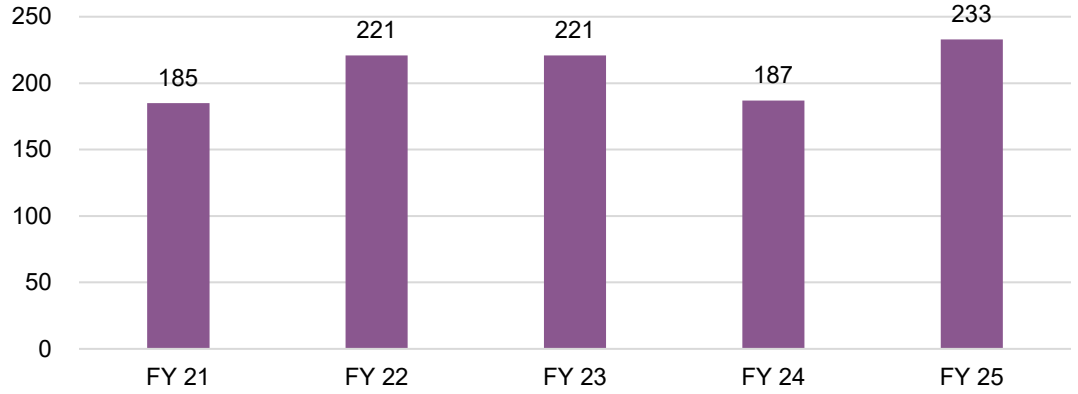
Total Number of Fire-related Deaths



Number of Arson Investigations Conducted



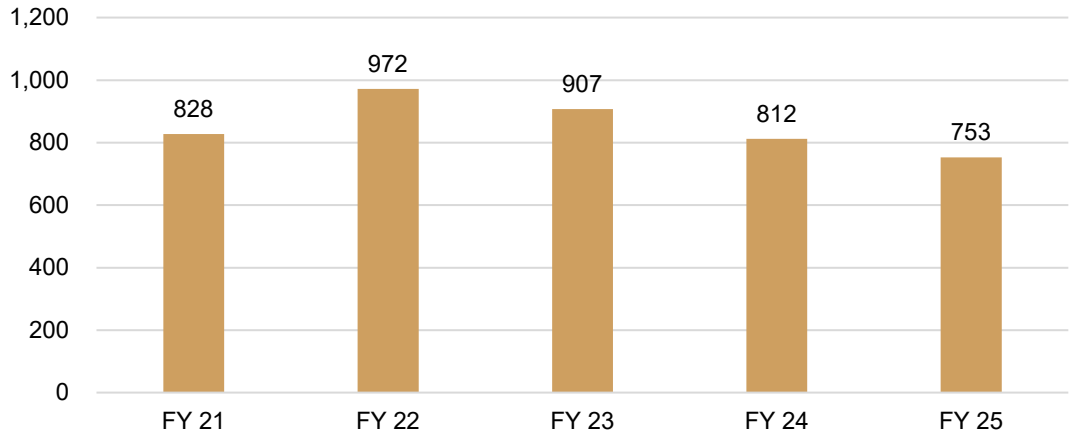
Number of Investigations Determined to be Incendiary



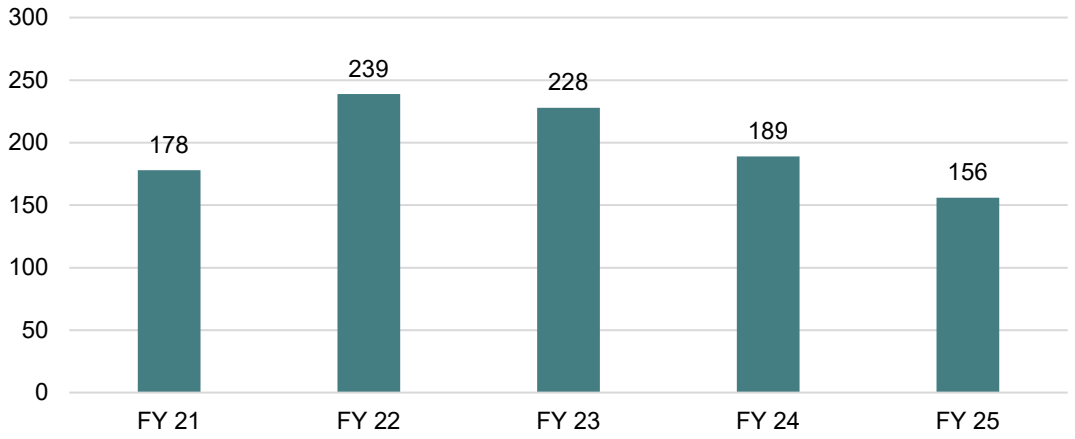
Source: Office of Planning and Budget – Budget Supporting Documents/ Performance statistics

Highway Safety Metrics

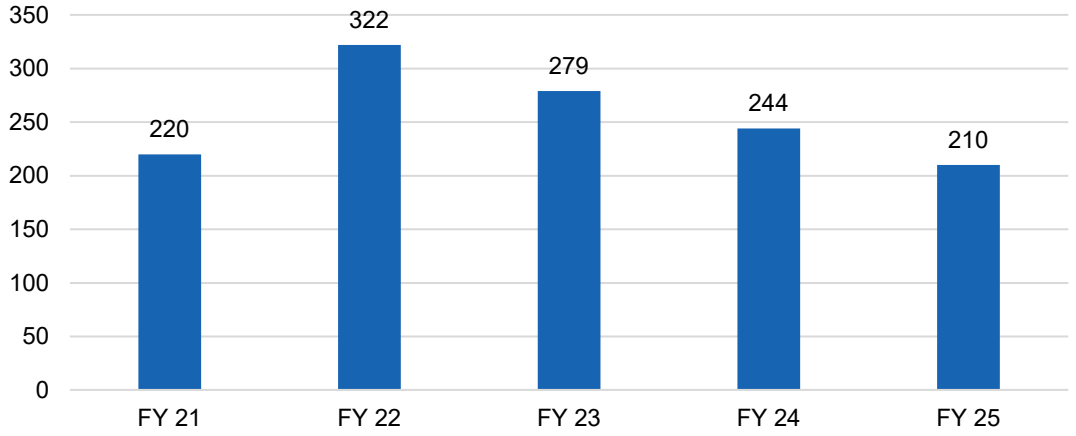
Number of Traffic Fatalities



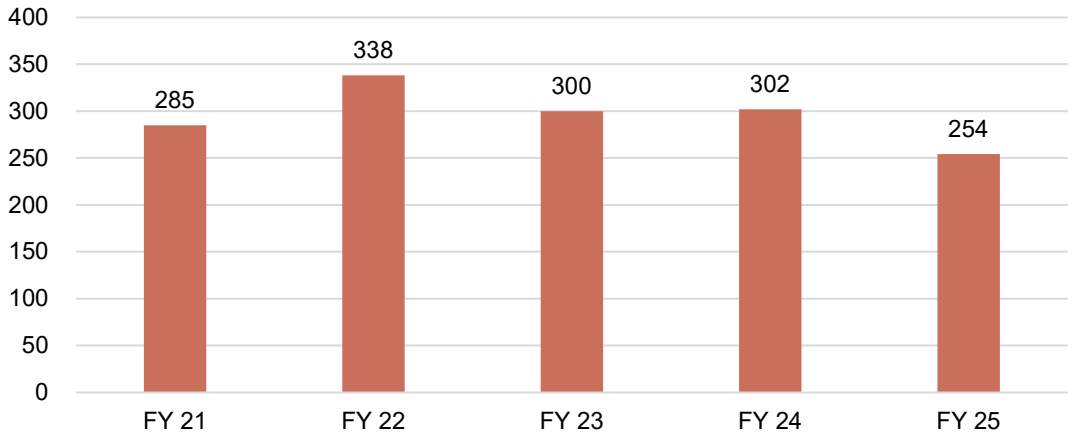
Number of Fatal Crashes among Drivers 15-24



Number of Alcohol-Impaired Driving Fatalities



Number of Unrestrained Fatalities



Source: Office of Planning and Budget – Budget Supporting Documents/ Performance statistics